

**ORDINANCE NO. 2026-22**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING THE CITY’S 2025-2026 FISCAL YEAR BUDGET TO ADJUST REVENUE AND EXPENDITURE ACCOUNTS IN MULTIPLE OPERATING, SPECIAL REVENUE, AND ENTERPRISE FUNDS; INCLUDING PROCEDURAL PROVISIONS; AND PROVIDING AN EFFECTIVE DATE.**

**RECITALS:**

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City’s 2025 - 2026 Fiscal Year Budget.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:**

**SECTION 1.** The City Budget Ordinance for the 2025-2026 Fiscal Year is amended as set forth in the attached Exhibit A, and as summarized by Fund in the following table:

Section 1 – Table (Summarized by Fund)

**ORDINANCE NO. 2026-22**

SECTION 1 - TABLE (Summarized by Fund)

<b>FUND</b>	<b>TYPE</b>	<b>ADOPTED FY 2026 BUDGET</b>	<b>REQUESTED AMENDMENTS</b>	<b>REVISED FY 2026 BUDGET</b>
AIRPORT FUND	Revenue	\$ 937,305	\$ 116,889	\$ 1,054,194
GENERAL FUND	Expense	\$ 126,063,369	\$ 226,000	\$ 126,289,369
SPECIAL REVENUE FUND - HOT	Expense	\$ 5,634,207	\$ 597,600	\$ 6,231,807
RESOURCE RECOVERY FUND	Expense	\$ 8,381,833	\$ 440,000	\$ 8,821,833
ELECTRIC UTILITY FUND	Expense	\$ 84,430,378	\$ 45,000	\$ 84,475,378
WATER-WASTEWATER UTILITY FUND	Expense	\$ 76,066,884	\$ 45,000	\$ 76,111,884
DEBT FUND	Expense	\$ 19,112,406	\$ 1,246,891	\$ 20,359,297
AIRPORT FUND	Expense	\$ 882,503	\$ 90,500	\$ 973,003
<b>TOTAL INCREASE IN REVENUE</b>			<b>\$ 116,889</b>	
<b>TOTAL INCREASE IN EXPENDITURES</b>			<b>\$ 2,690,991</b>	

**SECTION 2.** If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

**SECTION 3.** All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

**SECTION 4.** This ordinance will take effect immediately after its passage, approval, and adoption on second reading.

**PASSED AND APPROVED** on first reading on May 5, 2026.

**PASSED, APPROVED AND ADOPTED** on second reading on May 19, 2026.

Jane Hughson  
Mayor

Attest:

Approved:

Elizabeth Trevino  
City Clerk

Samuel J. Aguirre  
City Attorney