



City of San Marcos

City Council

June 7, 2022



Outline for this evening

Staff Presentation:

- Applications received
- Evaluations and preliminary recommendations

Council Discussion:

- Preliminary discussion, direction to staff on Homebuyers Assistance Program



2022-2023 Action Plan Process

Mar 27 - Apr 29	Application process is open
Jun 7	Public Hearing, Preliminary Recommendations
Jul 1 - Aug 2	30 day public comment period
Aug 2*	Council approval of 2022-2023 projects
Aug 16	Deadline for submission to HUD

*Final Decision must be made on this date due to HUD deadline



Homebuyer Assistance Reallocation

- Funds down payment and closing costs
- Buyers must make less than 80% Area Median Income

Program Year	Amount
2019-2020	\$2,800
2020-2021	\$34,000
2021-2022	\$87,000
Program Income	\$20,400
TOTAL	\$144,200



Overall Requirements

Of the \$727,486 received from HUD + \$144,200 from prior years

70% of \$871,686 must benefit people with low/mod incomes =
\$610,180 (Low/mod = less than 80% of Area Median Income)

No more than 15% of \$727,486 for public services = **\$109,122**

No more than 20% of \$727,486 on Admin or Planning = **\$145,497**



Application Evaluation Criteria

1. Activity Need and Justification: 35 Points
 - a. Need: 15 Points
 - b. Consolidated Plan Priority: 5 Points
 - c. City Council Strategic Initiative: 15 Points



Application Evaluation Criteria

2. Impact and Cost Effectiveness: 30 Points

overhead, leveraging other resources

3. Implementation: 25 Points

focus on measurable outcomes

4. Past Performance or Letters of Reference: 10 Points

strong record of managing funds, or potential to do so



Requested

PUBLIC SERVICES		
Habitat	Homeownership Counseling	\$23,656
CASA	Court Appointed Special Advocates	\$60,000
HCWC	Family Violence Direct Services	\$45,000
Sal. Army	Emergency Financial Assistance	\$50,000
	TOTAL	\$178,656



Requested

PUBLIC FACILITIES		
City	Paul Pena Park Improvements	\$41,000
ADMINISTRATION		
City	Staff Salaries	\$145,496



Requested

Applicant	Project	Request
HOUSING REHABILITATION		
Southside	Owner-Occupied Housing Rehabilitation	\$115,000
City	Rental Rehabilitation	\$500,000
City	Owner-Occupied Housing Rehabilitation	\$141,400
	TOTAL	\$756,400



Requested

TOTAL REQUESTED: \$1,121,552

TOTAL AVAILABLE: \$871,686



Application Evaluation (Max = 100)

HCWC	Family Violence Direct Services	92
CASA	Court Appointed Special Advocates	90
City	Owner-Occupied Housing Rehabilitation	85
Habitat	Homeownership Counseling	83
Sal Army	Emergency Financial Assistance	83
Southside	Owner-Occupied Housing Rehabilitation	77
City	Rental Rehabilitation	76
City	Paul Pena Park Improvements	71



Recommended (Max = \$109,122)

Applicant	Project	Request	Rec.
PUBLIC SERVICES			
Habitat	Homeownership Counseling	\$23,656	\$11,965
CASA	Court Appointed Special Advocates	\$60,000	\$39,725
HCWC	Family Violence Direct Services	\$45,000	\$33,500
Sal Army	Emergency Financial Assistance	\$50,000	\$23,930
	TOTAL	\$178,656	\$109,120



Recommended

Applicant	Project	Request	Rec.
PUBLIC FACILITIES			
City	Paul Pena Park Improvements	\$41,000	\$41,000
ADMINISTRATION (Max = \$145,496)			
City	Staff Salaries	\$145,496	\$145,496



Recommended

Applicant	Project	Request	Rec.
HOUSING REHABILITATION			
Southside	Owner-Occupied Housing Rehabilitation	\$115,000	\$55,730
City	Rental Rehabilitation	\$500,000	\$362,745
City	Owner-Occupied Housing Rehabilitation	\$141,400	\$157,595
	TOTAL	\$756,400	\$576,070



Public Hearing, then Council Discussion and Direction

- Questions for staff or agencies?
- **Direction:**
 - Reallocate Homebuyer Assistance funding?
 - Different programs?
 - Different amounts?