

Exhibit A
Fiscal Year 2022 Proposed Rate Adjustment
Water / Wastewater Rates

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers.

Proposed Wastewater Rates - Residential and Commercial

(All volumetric rates are based per 1,000 gallons)

Inside-City

Lifeline Rate	October 1, 2020 Rate	October 1, 2021 Rate
Maximum	\$ 27.07	\$ 27.88
5/8" to 3/4" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 2,000 Gallons)	\$ 27.07	\$ 27.88
Over 2,000	7.80	8.03
1" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 4,000 Gallons)	\$ 54.05	\$ 55.67
Over 4,000	7.80	8.03
1 1/2" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 8,000 Gallons)	\$ 108.07	\$ 111.31
0 to 8,000	7.80	8.03
2" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 13,000 Gallons)	\$ 172.95	\$ 178.14
0 to 13,000	7.80	8.03

Outside-City

Lifeline Rate	October 1, 2020 Rate	October 1, 2021 Rate
Minimum (Includes 6,000 gallons)	\$ 33.83	\$ 34.85
5/8" to 3/4" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 2,000 Gallons)	\$ 33.83	\$ 34.85
Over 2,000	9.74	10.04
1" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 4,000 Gallons)	\$ 67.55	\$ 69.59
Over 4,000	9.74	10.04
1 1/2" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 8,000 Gallons)	\$ 135.09	\$ 139.14
0 to 8,000	9.74	10.04
2" Water Meter	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge (Incl. 13,000 Gallons)	\$ 216.17	\$ 222.68
0 to 13,000	9.74	10.04

* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

Sewer Surcharge Rate (per Pound)			
COD Concentration (mg/liter)	October 1, 2020 Rate		October 1, 2021 Rate
351 to 500	\$	0.106	\$ 0.110
501 to 600		0.175	0.180
Over 600		0.355	0.370

Proposed Water Rates - Residential and Commercial

(All volumetric rates are based per 1,000 gallons)

Inside-City

Lifeline Rate	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum (Includes 6,000 gallons)	\$	25.54	\$	26.82
6,001 to 9,000		7.49		7.86
9,001 to 12,000		8.57		9.00
12,001 to 20,000		9.64		10.12
20,000 to 50,000		10.70		11.24
Over 50,000		12.84		13.48

5/8" to 3/4" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	25.54	\$	26.82
0 to 6,000		4.28		4.49
6,001 to 9,000		7.49		7.86
9,001 to 12,000		8.57		9.00
12,001 to 20,000		9.64		10.12
20,000 to 50,000		10.70		11.24
Over 50,000		12.84		13.48

1" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	63.84	\$	67.03
0 to 4,000		2.76		2.90
4,001 to 10,000		3.32		3.49
10,001 to 25,000		8.28		8.69
Over 25,000		9.38		9.85

1 1/2" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	127.68	\$	134.06
0 to 8,000		2.76		2.90
8,001 to 10,000		3.32		3.49
10,001 to 25,000		8.28		8.69
Over 25,000		9.38		9.85

2" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	204.28	\$	214.49
0 to 13,000		2.76		2.90
13,001 to 25,000		8.28		8.69
Over 25,000		9.38		9.85

Outside-City

Lifeline Rate	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum (Includes 6,000 gallons)	\$	31.93	\$	33.53
6,001 to 9,000		9.36		9.83
9,001 to 12,000		10.70		11.25
12,001 to 20,000		12.03		12.65
20,000 to 50,000		13.37		14.05
Over 50,000		16.06		16.85
5/8" to 3/4" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	31.93	\$	33.53
0 to 6,000		5.36		5.61
6,001 to 9,000		9.36		9.83
9,001 to 12,000		10.70		11.25
12,001 to 20,000		12.03		12.65
20,000 to 50,000		13.37		14.05
Over 50,000		16.06		16.85
1" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	79.80	\$	83.79
0 to 4,000		3.45		3.63
4,001 to 10,000		4.13		4.36
10,001 to 25,000		10.36		10.86
Over 25,000		11.73		12.31
1 1/2" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	159.60	\$	167.58
0 to 8,000		3.45		3.63
8,001 to 10,000		4.13		4.36
10,001 to 25,000		10.36		10.86
Over 25,000		11.73		12.31
2" Water Meter	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	255.35	\$	268.11
0 to 13,000		3.45		3.63
13,001 to 25,000		10.36		10.86
Over 25,000		11.73		12.31

Wholesale/Reclaimed Water

Wholesale Water	October 1, 2020 Rate		October 1, 2021 Rate	
Rate per 1,000 Gallons	\$	5.54		5.82
Reclaimed Water	October 1, 2020 Rate		October 1, 2021 Rate	
Minimum Charge	\$	345.09	\$	362.34
Rate per 1,000 Gallons		1.81		1.90