

2023 Project List

8/12/2022

| Project ID | Project Name | Funding Source | 2023 |
|--|---|---------------------------------|----------------------|
| 30 | Public Safety Mobile Video Technology | General | \$ 200,000 |
| 69 | Fiber Optic Infrastructure Expansions | General | \$ 80,000 |
| 69 | Fiber Optic Infrastructure Expansions | Wastewater | \$ 80,000 |
| 210 | Stormwater System Improvements | Stormwater | \$ 120,000 |
| 231 | Trunk Hill Tank | Water I | \$ 1,790,000 |
| 244 | Wastewater Improvements | Wastewater | \$ 150,000 |
| 245 | Wastewater Lift Station Improvements | Wastewater | \$ 150,000 |
| 246 | Wastewater Master Plan Update | Wastewater | \$ 600,000 |
| 247 | Water System Improvements | Water | \$ 150,000 |
| 248 | Water Improvements | Water | \$ 150,000 |
| 249 | Water Main Oversizing | Water I | \$ 150,000 |
| 251 | Water Pump Station Improvements | Water | \$ 150,000 |
| 258 | Wastewater Collection Improvements | Wastewater | \$ 150,000 |
| 325 | Briarwood Water Improvements | Water | \$ 450,000 |
| 520 | Airport - Runway 17-35 Extension | General | \$ 30,000 |
| 524 | Airport - Taxiway System, Ramp Rehab Design | General | \$ 1,100,000 |
| 543 | Fire Department - Training Facility Ph 1 | General | \$ 1,500,000 |
| 555 | Highway 80 Utility Project | Water I | \$ 1,500,000 |
| 555 | Highway 80 Utility Project | Wastewater I | \$ 3,000,000 |
| 563 | Linda Drive Improvements | Water | \$ 250,000 |
| 563 | Linda Drive Improvements | Wastewater | \$ 250,000 |
| 583 | Transportation Oversize | General | \$ 100,000 |
| 606 | Airport - FM 110 Connection Drive | Water | \$ 50,000 |
| 613 | Rattler Road Water Line Extension | Water I | \$ 150,000 |
| 621 | River Ridge Stormwater | Stormwater | \$ 1,200,000 |
| 642 | Davis Lane Lift Station | Wastewater | \$ 3,000,000 |
| 664 | Trails End Water Line Extension to Kissing Tree | Water I | \$ 400,000 |
| 667 | Facility Security | General | \$ 50,000 |
| 667 | Facility Security | Water | \$ 50,000 |
| 667 | Facility Security | Electric | \$ 50,000 |
| 697 | Household Hazardous Waste New Facility | General RR ⁽¹⁾ | \$ 5,000,000 |
| 704 | Dunbar Utility Imps Ph 1 | Water | \$ 250,000 |
| 704 | Dunbar Utility Imps Ph 1 | Wastewater | \$ 150,000 |
| 720 | University Dr. Water replacement - CM Allen to Sessom | Water | \$ 225,000 |
| 726 | Fire Station #3 Remodel | General | \$ 100,000 |
| 731 | Wallace Addition Offsite Drainage Imps | Stormwater | \$ 700,000 |
| 733 | Midway Utility Improvements | Water | \$ 450,000 |
| 733 | Midway Utility Improvements | Wastewater | \$ 450,000 |
| 739 | Dunbar Education Building Stabilization | General | \$ 75,000 |
| 747 | Strategic Land Acquisition | General | \$ 250,000 |
| 747 | Strategic Land Acquisition | Water | \$ 250,000 |
| 747 | Strategic Land Acquisition | Wastewater | \$ 250,000 |
| 747 | Strategic Land Acquisition | Electric | \$ 250,000 |
| 749 | Underground Electric Conversion | Electric | \$ 200,000 |
| 759 | Blanco Gardens Underground | Electric | \$ 2,700,000 |
| 765 | K1 Charter Academy Underground Conversion | Electric | \$ 740,000 |
| 768 | SM-230 Reconductor | Electric | \$ 100,000 |
| 779 | Centerpoint Rd 12" Water Main Ext. S. of Old Bastrop | Water I | \$ 200,000 |
| 784 | Redwood 320 Reconductor | Electric | \$ 220,000 |
| 787 | Wallace Addition Pole Replacement | Electric | \$ 600,000 |
| 788 | Blanco Vista Elevated Storage Tank & 24-inch WL | Water I | \$ 1,010,000 |
| 795 | Airport - 48 Acre DOL Land Acquisition | General | \$ 1,500,000 |
| 801 | Fire Station 1 | General | \$ 7,000,000 |
| 802 | Quail Creek Development Plan | General | \$ 250,000 |
| 817 | Millview West Wastewater Improvements | Wastewater | \$ 150,000 |
| 820 | 702 Belvin St. | Electric | \$ 105,000 |
| 822 | Hopkins GIS Substation | Electric | \$ 1,000,000 |
| 823 | Hutchison Street UG Conversion | Electric | \$ 2,005,000 |
| 824 | Medical Parkway Rebuild | Electric | \$ 200,000 |
| 825 | PCR Building at Pat Garrison | Electric | \$ 2,000,000 |
| 827 | RW-240 Rebuild | Electric | \$ 1,090,000 |
| 828 | Sunset Acres Subdivision Electric | Electric | \$ 300,000 |
| 829 | Zone 3 Pole Replacement | Electric | \$ 600,000 |
| 830 | Small Area Plans / Comprehensive Plan Implementation | General | \$ 50,000 |
| 830 | Small Area Plans / Comprehensive Plan Implementation | Water | \$ 50,000 |
| 830 | Small Area Plans / Comprehensive Plan Implementation | Electric | \$ 50,000 |
| 831 | Historic Preservation Plan | General | \$ 100,000 |
| 832 | Fire Department - WestNet First-In Fire Station Alerting System | General | \$ 650,000 |
| 833 | Five Mile Dam Soccer Complex Lighting | General | \$ 400,000 |
| 834 | Plaza Park/City Park Pedestrian Bridge Repairs | General | \$ 200,000 |
| <p>For full project details, please refer to the FY 2023-2032 10 Years Capital Improvements Program Document.</p> <p>A paper copy is available for the public to view at the Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm.</p> <p>An electronic copy can be downloaded from the City's webpage on the Engineering and Capital Improvements Webpage.</p> <p>http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan</p> | | Fund | Amount |
| | | General Total | \$ 13,635,000 |
| | | Water Total ⁽²⁾ | \$ 7,675,000 |
| | | Wastewater Total ⁽³⁾ | \$ 8,380,000 |
| | | Stormwater Total | \$ 2,020,000 |
| | | Electric Total | \$ 12,210,000 |
| | | Total All Funds | \$ 43,920,000 |
| Notes | | | |
| 1 | GeneralRR = Resource Recovery funds will be used and this amount is excluded from the General Fund total | | |
| 2 | This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. | | |
| 3 | This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first. | | |