

Agency	Program	Request	Rank by HSAB Average Score	Original Board Rec.	Council Directed Priorities				Rank by New Score	Revised Board Rec.
					Service Increase	SM Office	Reports	SM 2 years		
San Marcos Housing Authority	Resident Services -Service Coordination	\$34,400	1	\$18,920	5	5	5	5	1	\$18,920
Hays County Food Bank	Food Distribution	\$55,000	2	\$30,250	5	5	5	5	2	\$30,250
Community Action, Inc. of Central Texas	San Marcos Senior Citizen Center	\$22,000	5	\$16,000	5	5	5	5	3	\$12,100
Hays County Child Protective Services	Child Protective Board	\$25,000	9	\$13,750	5	5	5	5	4	\$13,750
Southside Community Center	Emergency Shelter/Transitional Shelter	\$52,000	3	\$28,000	0	5	5	5	5	\$28,600
CASA of Central Texas	Child Advocacy Service	\$20,275	13	\$11,151	5	5	5	5	6	\$15,000
School Fuel	Weekend Food for Hungry Children	\$35,475	13	\$19,511	5	5	5	5	6	\$19,511
Hays-Caldwell Women's Center	Non-Residential Family Violence	\$50,000	7	\$23,000	0	5	5	5	8	\$27,500
Greater San Marcos Youth Council	Family and Youth Success	\$75,000	8	\$32,500	0	5	5	5	9	\$35,000
ACCEYSS	ACCEYSS Programs	\$75,000	16	\$15,000	5	5	5	5	10	\$35,000
Hays-Caldwell Women's Center	Roxanne's House (Child Abuse Program)	\$25,000	10	\$13,750	0	5	5	5	11	\$13,750
Salvation Army	Emergency Assistance	\$50,000	17	\$10,000	5	5	5	5	12	\$27,500
PALS	Helping Underserved People	\$25,000	19	\$15,000	5	5	5	5	13	\$15,000
Society of St. Vincent de Paul	Society of St. Vincent de Paul	\$30,000	12	\$16,500	5	5		5	14	\$16,500
Greater San Marcos Youth Council	Children's Shelter	\$15,000	4	\$8,250	0	5	0	5	15	\$8,250
Hays-Caldwell Women's Center	Sexual Assault and Abuse	\$20,000	6	\$20,000	0	5	0	5	16	\$10,000
Treasured Protégé	Protégé Program	\$65,000	15	\$35,750	5	5		5	16	\$13,402
First Baptist Church NBC	Outreach Ministry	\$74,600	23	\$14,920	5	5	5	5	18	\$14,920
Southside Community Center	Specific Assistance	\$20,000	17	\$4,000	5	5	0	5	19	\$4,000
San Marcos Youth Service Bureau	Teen Network	\$22,000	25	\$4,400	5	5	5	5	19	\$4,400
Combined Community Action	Meals on Wheels	\$15,000	11	\$8,250	5	0		5	21	\$3,000
Cenikor Foundation	Prevention of Substance Abuse	\$15,000	20	\$3,000	5	5	0	5	22	\$3,000
Nosotros La Gente	"Viva Zapatos" Shoe Drive	\$10,000	21	\$2,000	5	5	0	5	23	\$8,000
SMCISD	Post-Pandemic At-Risk Recovery	\$25,000	21	\$5,000	5	5	0	5	23	\$5,000
Nosotros La Gente	Coats Program	\$5,000	24	\$1,000	5	5		5	25	\$5,000
Cenikor Foundation	Youth Recovery Community	\$10,000	26	\$2,950	5	5	0	5	26	\$2,000
Communities in Schools	Mental Health Counseling SMCISD	\$35,000	28	\$7,000	5	0	5	5	27	\$7,000
Austin Habitat for Humanity	Housing Counseling Program	\$16,635	29	\$3,327	5	0	5	5	28	\$3,327
Dispute Resolution Center	Reaching Out to Those In Need	\$15,000	31	\$3,000	5	5	0	5	29	\$3,000
Any Baby Can of Austin Inc	Early Childhood Intervention	\$30,000	32	\$6,000	5	5		5	30	\$6,000
Hands of Hope	Computers	\$8,000	27	\$1,600	0	5	0	5	31	\$1,600
Hill Country MHDD	San Marcos Community Support	\$250,096	30	\$20,000	5	0		5	32	\$20,000
HOME Center	Emergency Motel Program	\$150,000	34	\$30,000	5	5	0	5	33	\$20,000
Bobcat Pride Scholarship Fund	Emergency Stabilization Fund	\$5,000	35	\$1,000	5	5		5	34	\$5,000
CORN	Health Resource Center	\$25,000	33	\$5,000	5	0		0	35	\$5,000
Girls Empowerment Network	Girl Connect	\$15,000	36	\$3,000	5	0		5	36	\$3,000
MELJ	Iron Sharpens Iron	\$200,000	38	\$40,000	5	5	0	0	37	\$33,320
Rough Draft	Superhero Art Program	\$32,000	37	\$6,400	5	0		0	38	\$3,400
		\$1,652,481		\$499,180						\$500,000

= revised in final recommendation