



Budget Amendment
Approved by Ordinance No.

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
10000000.35015	Use of Fund Balance	\$ 16,089,260.00	\$ (689,500.00)	\$ 15,399,760.00
10001280.52535	Facility Maintenance	\$ 375,000.00	\$ 400,000.00	\$ 775,000.00
10001114.52395	Software License and Maintenance	\$ 38,011.00	\$ 44,000.00	\$ 82,011.00
10001280.58500	Operating Transfer-Fund 500	\$ -	\$ 63,000.00	\$ 63,000.00
10001280.58500	Operating Transfer-Fund 500	\$ -	\$ 32,500.00	\$ 32,500.00
10001280.54249	Operating Transfer-Fund 500	\$ 45,326.00	\$ 150,000.00	\$ 195,326.00

Description

Amend the FY2019 budget for the following:

Facility Maintenance-\$400,000

Municipal Court Software License and Maintenance-\$44000

Uninterrupted Power Supply-\$63,000

City Council Dias Security-\$32,500

HCWS-\$150,000