



Receive a staff presentation and hold a Public Hearing to receive comments for or against Resolution 2023-xxR, adopting the Community Development Block Grant (CDBG) Action Plan that provides for the allocation of \$712,899 in CDBG entitlement funds for program year 2023-2024; authorizing the City Manager, or her designee, to act as the Official Representative of the City in matters related to the CDBG Program and Action Plan; and declaring an effective date; and consider approval of Resolution 2023-xxR.



2023-2024 Action Plan Process

Mar 26 – May 8	Application process is open
Jun 6	Public Hearing, Preliminary Recommendations
Jun 9 – Jul 10	30 day public comment period
Aug 1*	Public Hearing, Council approval of 2023-2024 projects and Action Plan
Aug 16	Deadline for submission to HUD

*Final Decision must be made on this date due to HUD deadline



Website Information

<https://www.sanmarcostx.gov/3065/CDBG-Action-Plans>

2023-2024 Proposed CDBG Projects and Action Plan

A public hearing will be held on August 1, 2023, by City Council to receive comments on the proposed 2023-2024 CDBG Entitlement Action Plan, prior to final approval of the Plan by City Council for submission to the US Department of Housing and Urban Development (HUD)

[Hearing Notice](#)

[2023-2024 CDBG Action Plan Draft](#)

2023-2024 Application and Evaluation Materials

This application process is closed. Materials are posted below for public information.

[Application Review and Scoring Results](#)

[Blank Project Application](#)

[Blank Public Services Application](#)

[Evaluation Criteria](#)

[Risk Assessment Criteria](#)

[City Council Strategic Initiatives](#)

2023 Applications

[Capes Pond Park](#)

[CASA](#)

[Greater San Marcos Youth Council](#)

[Habitat - Housing Counseling](#)

[Haynes Street Park](#)

[Hays-Caldwell Women's Center](#)

[Homebuyer Assistance](#)

[Housing Rehabilitation - Activity Delivery Costs](#)

[Mill Street Park](#)

[Salvation Army](#)

[St Vincent de Paul](#)

[Swift Memorial Park](#)

[Victory Gardens Park](#)



Requirements for the Funding Overall

Of the \$712,899 to be received from HUD

70% must benefit people with low/mod incomes = \$499,000
(Low/mod = less than 80% of Area Median Income)

No more than 15% for public services = \$106,900

No more than 20% on Admin or Planning = \$142,500



Application Evaluation Criteria

1. Need: 15 Points
 - a. Need: 15 Points
2. Justification: 15 Points
 - a. Consolidated Plan Priority: 5 Points
 - b. City Council Strategic Initiative: 10 Points



Application Evaluation Criteria

3. Impact and Cost Effectiveness: 20 Points

overhead, leveraging other resources

4. Implementation: 20 Points

focus on measurable outcomes

5. Past Performance or Letters of Reference: 10 Points

strong record of managing funds, or potential to do so



Application Evaluation Criteria

6. City Council Priorities: 20 Points

- Serving an increasing number of people – 5 points
- Increase in services – 5 points
- Office located in San Marcos – 5 points
- Serving San Marcos for at least 2 years – 5 points



Risk Assessment Criteria

- Project Complexity
- Project Experience
- Regulatory Compliance Required
- Housing or Economic Development Project
- Potential Environmental Concerns
- CDBG funding only vs other sources
- Prior CDBG Experience
- Performance History, if previously funded



Recommendations

PUBLIC SERVICES (max. \$106,900)	REQUEST	REC
Court Appointed Special Advocates	\$60,000	\$35,000
Hays Caldwell Womens Center	\$48,161	\$35,000
Salvation Army	\$50,000	\$12,500
Society of St Vincent de Paul	\$20,000	\$12,500
Greater San Marcos Youth Council	\$20,000	\$11,900
TOTAL	\$198,161	\$106,900



Recommendations

	REQUEST	REC.
Administration	\$142,500	\$142,500
TOTAL	\$142,500	\$142,500
HOUSING PROJECTS		
Habitat - Housing Counseling Program	\$21,500	\$0
Activity Delivery - Housing Rehab	\$58,550	\$0
Homebuyers Asst & Activity Delivery	\$100,800	\$96,000
TOTAL	\$180,850	\$96,000



Recommendations

PARKS PROJECTS	REQUEST	REC.
Cape's Pond Park	\$30,000	\$30,000
Haynes St Pocket Park	\$166,720	\$0
Swift Memorial Park	\$176,593	\$84,137
Victory Gardens Park	\$253,362	\$253,362
TOTAL	\$626,675	\$367,499



1. Public Hearing

2. Staff recommends Council approval of the Funding Allocations and Adoption of the 2023-2024 CDBG Action Plan as presented