

## Notice of Rate Change

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 2%. A public hearing of the Ordinance will be on September 6, 2016. Required readings will take place during the City Council meetings of September 6, 2016 and September 20, 2016. If approved, the rate increases will apply to all bill dates on or after October 1<sup>st</sup>.

The proposed rate increases are listed below and will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

<b>Inside-City Wastewater Rates</b>			<b>Outside-City Wastewater Rates</b>		
<b><u>Lifeline Rate</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>	<b><u>Lifeline Rate</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
Maximum	24.04	24.52	Maximum	30.05	30.65
<b><u>5/8" - 3/4" Water Meter</u></b>			<b><u>5/8" - 3/4" Water Meter</u></b>		
First 2,000 – Minimum	24.04	24.52	First 2,000 – Minimum	30.05	30.65
Over 2,000	6.93	7.07	Over 2,000	8.65	8.82
<b><u>1" Water Meter</u></b>			<b><u>1" Water Meter</u></b>		
First 4,000 – Minimum	48.01	48.97	First 4,000 – Minimum	60.00	61.20
Over 4,000	6.93	7.07	Over 4,000	8.65	8.82
<b><u>1 1/2" Water Meter</u></b>			<b><u>1 1/2" Water Meter</u></b>		
First 8,000 – Minimum	95.99	97.91	First 8,000 – Minimum	119.99	122.39
Over 8,000	6.93	7.07	Over 8,000	8.65	8.82
<b><u>2" Water Meter</u></b>			<b><u>2" Water Meter</u></b>		
First 13,000 – Minimum	153.62	156.69	First 13,000 – Minimum	192.01	195.85
Over 13,000	6.93	7.07	Over 13,000	8.65	8.82

\* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

### Sewer Surcharge Rate

<b>COD Concentration (Milligram per Liter)</b>	<b>Current Rate per pound</b>	<b>Proposed Rate per pound</b>
351 to 500	\$ 0.094	\$ 0.096
501 to 600	\$ 0.156	\$ 0.159
Over 600	\$ 0.316	\$ 0.322

Inside-City Water Rates				Outside-City Water Rates			
<u>Lifeline Rate</u>		<u>Current</u>	<u>Proposed</u>	<u>Lifeline Rate</u>		<u>Current</u>	<u>Proposed</u>
First 6,000 Minimum		20.01	First 6,000 Minimum 21.01	First 6,000 Minimum		25.02	First 6,000 Minimum 26.27
6,001- 9,000		5.87	6,001- 9,000 6.16	6,001- 9,000		7.33	6,001- 9,000 7.70
9,001 - 12,000		6.71	9,001 - 12,000 7.05	9,001 - 12,000		8.38	9,001 - 12,000 8.80
12,001 - 20,000		7.55	12,001 - 20,000 7.93	12,001 - 20,000		9.43	12,001 - 20,000 9.90
20,001 - 50,000		8.38	20,001 - 50,000 8.80	20,001 - 50,000		10.48	20,001 - 50,000 11.00
Over 50,000		10.06	Over 50,000 10.56	Over 50,000		12.58	Over 50,000 13.21
<u>5/8" - 3/4" Water Meter</u>		<u>Current</u>	<u>Proposed</u>	<u>5/8" - 3/4" Water Meter</u>		<u>Current</u>	<u>Proposed</u>
Minimum Charge		20.01	Minimum Charge 21.01	Minimum Charge		25.02	Minimum Charge 26.27
0 - 6,000		3.35	0 - 6,000 3.52	0 - 6,000		4.20	0 - 6,000 4.41
6,001- 9,000		5.87	6,001- 9,000 6.16	6,001- 9,000		7.33	6,001- 9,000 7.70
9,001 - 12,000		6.71	9,001 - 12,000 7.05	9,001 - 12,000		8.38	9,001 - 12,000 8.80
12,001 - 20,000		7.55	12,001 - 20,000 7.93	12,001 - 20,000		9.43	12,001 - 20,000 9.90
20,001 - 50,000		8.38	20,001 - 50,000 8.80	20,001 - 50,000		10.48	20,001 - 50,000 11.00
Over 50,000		10.06	Over 50,000 10.56	Over 50,000		12.58	Over 50,000 13.21
<u>1" Water Meter</u>				<u>1" Water Meter</u>			
Minimum Charge		50.02	Minimum Charge 52.52	Minimum Charge		62.52	Minimum Charge 65.65
0 - 4000		2.16	0 - 4000 2.27	0 - 4000		2.70	0 - 4000 2.84
4,001 - 10,000		2.60	4,001 - 10,000 2.73	4,001 - 10,000		3.24	4,001 - 10,000 3.40
10,001 - 25,000		6.49	10,001 - 25,000 6.81	10,001 - 25,000		8.11	10,001 - 25,000 8.52
Over 25,000		7.35	Over 25,000 7.72	Over 25,000		9.19	Over 25,000 9.65
<u>1 1/2" Water Meter</u>				<u>1 1/2" Water Meter</u>			
Minimum Charge		100.04	Minimum Charge 105.04	Minimum Charge		125.05	Minimum Charge 131.30
0 - 8,000		2.16	0 - 8,000 2.27	0 - 8,000		2.70	0 - 8,000 2.84
8,001 - 10,000		2.60	8,001 - 10,000 2.73	8,001 - 10,000		3.24	8,001 - 10,000 3.40
10,001 - 25,000		6.49	10,001 - 25,000 6.81	10,001 - 25,000		8.11	10,001 - 25,000 8.52
Over 25,000		7.35	Over 25,000 7.72	Over 25,000		9.19	Over 25,000 9.65
<u>2" Water Meter</u>				<u>2" Water Meter</u>			
Minimum Charge		160.06	Minimum Charge 168.06	Minimum Charge		200.08	Minimum Charge 210.08
0 - 13,000		2.16	0 - 13,000 2.27	0 - 13,000		2.70	0 - 13,000 2.84
13,001 - 25,000		6.49	13,001 - 25,000 6.81	13,001 - 25,000		8.11	13,001 - 25,000 8.52
Over 25,000		7.35	Over 25,000 7.72	Over 25,000		9.19	Over 25,000 9.65

## Wholesale Water

	Current	Proposed
Rate per 1000 Gal	4.34	4.56

## Reclaimed Water

	Current	Proposed
Minimum	270.38	283.90
Rate per 1000 Gal	1.42	1.49

## Wholesale Water Treatment Rate

	Current	Proposed
Rate per 1000 Gal	.4175	.4074

