

AUTHORIZATION OF CHANGE IN SERVICE

CONTRACT NAME:	Airport Management Services	NUMBER:	210-073R1
CONTRACTOR:	Texas Aviation Partners		
ORIG. CONTRACT DATE:	October 1, 2010	RESOLUTION NO:	2010-146R 2012-65R 2014-34R 2015-13R 2020-07R 2021-195R
CITY REPRESENTATIVE:	Joe Pantalion, Assistant City Manager	DEPT:	City Manager's Office / Airport
DATE:	May 19, 2026	ACIS NO.:	7

DESCRIPTION OF WORK TO BE ADDED TO OR DELETED FROM SCOPE OF SERVICES:

Article 6, Section 6.1.1 is amended to read as follows with insertion of the **bolded passage**:

“The City will pay the Operator an amount specified per the annual contracted amount plus any amount appropriated for a specific purpose in the Annual Operating Budget. The annual contracted amount will increase by 2% annually with the base contract amount totaling \$622,945 in Fiscal Year 2026.

Beginning in Fiscal Year 2026 and ending in Fiscal Year 2030, the City will continue funding to pay an additional amount up to \$90,500.00 per fiscal year to the Operator to be used for the temporary hiring of additional Airport staff and other contract services to support management and operations and the implementation of the Updated Airport Master Plan for a maximum total of \$362,000.00 over four years. The continued additional funding per fiscal year is at the discretion of the City considering factors affecting the Airport Fund including, but not limited to, fund reserve requirements, anticipated capital expenditures, and future airport planning and operational activities.

No expenditure for any one-line item or accounting category which is in excess of the amount shown in the Approved Operating Budget (“Excess Operating Costs”) shall be paid or reimbursed to Operator, except expenditures that have been approved in writing by the City prior to the expenditure. Except in the event of emergency (where immediate action is deemed necessary to protect the safety of the general public or protect physical assets of the Airport), any Operating Costs in excess of the Approved Operating Budget which have not been approved by the City prior to incurring such Costs shall be paid for by the Operator.”

CONTRACTOR:

Signature

Date

Print Full Name / Title (if not in individual capacity)

CITY:

Signature

Date

Print Name / Title

