

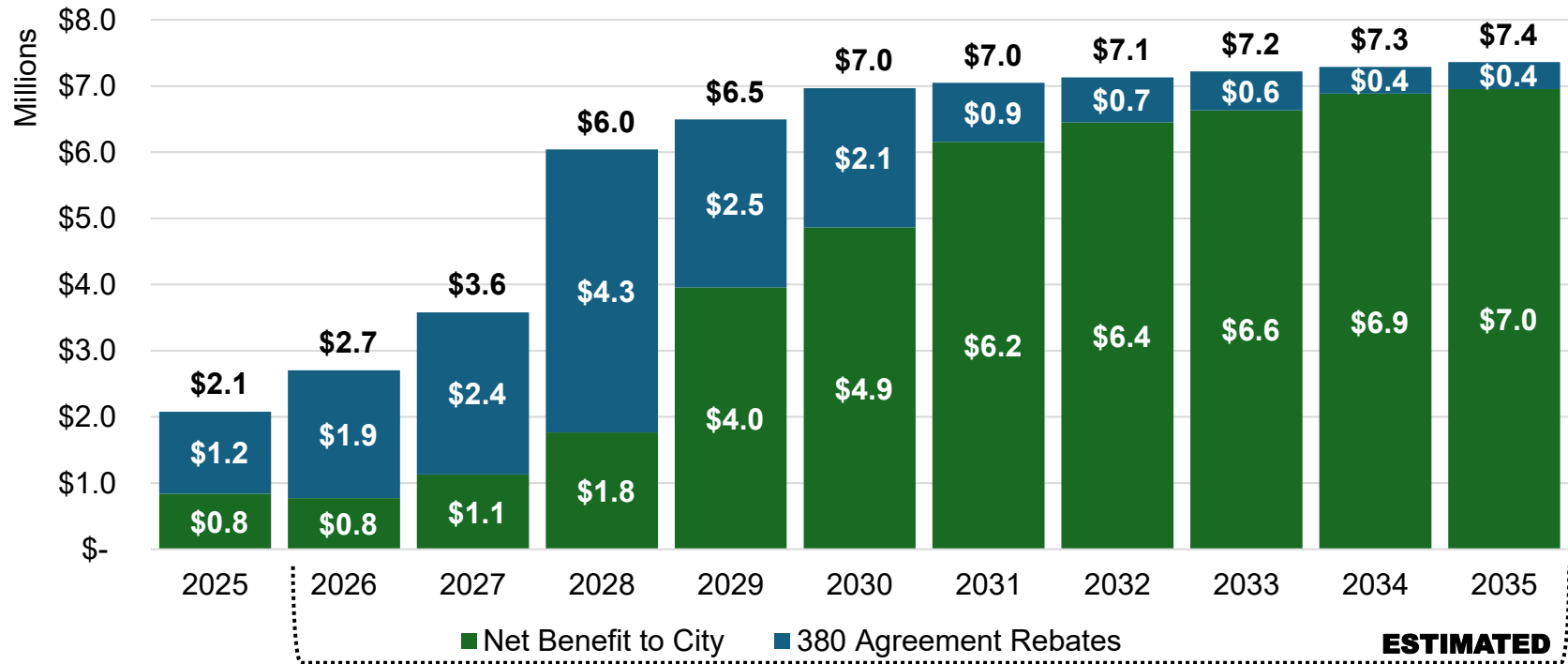
City of San Marcos - Active Chapter 380 Agreements								
Business	Start date	End date	Estimated Project Revenue ¹	Estimated Project Rebate ¹	Estimated Project Net Benefit ¹	Revenue Actuals ²	Rebate Actuals ²	Net Benefit Actuals ²
Epic Piping	12/16/2014	12/31/2025	\$ 856,862	\$ 182,193	\$ 674,669	\$ 772,659	\$ 114,831	\$ 657,828
HEB (Distribution)	12/16/2008	12/31/2029	856,371	473,216	383,155	658,188	275,033	383,155
Hill Country Studios*	6/7/2022	12/31/2029	5,230,466	4,009,852	1,220,614	-	-	-
Springtown	7/21/2015	12/31/2031	3,987,790	2,305,174	1,682,616	1,546,376	1,339,303	207,073
HEB (McCarty)*	10/15/2024	12/31/2031	4,253,250	2,193,225	2,060,025	-	-	-
Majestic Realty*	9/6/2022	9/5/2032	1,040,000	520,000	520,000	-	-	-
Cooperative Laundry	8/17/2021	12/31/2034	865,665	71,595	794,070	139,575	-	139,575
Amazon	7/21/2015	12/31/2036	36,447,828	10,903,372	25,544,456	12,064,362	6,503,018	5,561,344
Buc-ee's*	2/20/2024	2/20/2039	13,535,135	3,478,955	10,056,180	-	-	-
Midway*	8/13/2025	6/30/2044	4,702,000	1,833,000	2,869,000	-	-	-
Urban Mining*	4/18/2017	12/31/9999	655,402	163,850	491,551	-	-	-
DBI	10/20/2020	12/31/9999	398,267	188,557	209,710	115,431	-	115,431
320 Barnes 2020, LP	5/4/2021	12/31/9999	451,340	196,088	255,252	155,244	-	155,244
BRE Group 500	7/2/2024	12/31/9999	263,721	159,091	104,630	15,498	-	15,498

¹ Assumes all performed-based conditions are met through economic development agreement end date

² Through 9/30/2025

* The capital improvement or other requirement (ex. annexation) tied to the agreement is not complete

City of San Marcos – Revenue from Active Chapter 380 Agreements



The chart above shows the total revenue generated from all active Chapter 380 agreements, assuming all performance-based conditions are met through the end of the economic development agreement. It also breaks down the revenue into the portion retained by the City (Net Benefit to City) and the portion rebated back to the developer (380 Agreement Rebates).