	Scheib Center
Application Completeness Check for 2026 HSAB Funding	Mental Health Services Clinic
Amount Requested	\$30,000
Questions	
Are all questions answered?	Yes
Is the application signed? (this is a certification)	Yes
Does the program have measurable outcomes?	Yes
Is the agency a Human Services Agency?	Yes
Is the agency overseen by a Board of Directors?	Yes
Required Attachments	
BUDGETS	
1. Program budget for current fiscal year	Yes
2. Program budget proposed for next fiscal year	Yes
3. Budget showing the exact uses of the HSAB funding, to be included	
in the contract	Yes
BOARD OF DIRECTORS INFORMATION	
4. Board of Directors membership roster	Yes
5. Board of Directors City of Residence	Yes
6. Board of Directors Meeting Attendance Record	Yes
7. Board of Directors membership criteria	Yes
ORGANIZATION INFORMATION	
8. Current IRS Form 990, pages 1 and 2 (not required for churches)	Yes
9. Non-discrimination policy statement	Yes
PROGRAM INFORMATION	
10. Final Performance Report for 2024 Funding (if funded)	NA
11. Letters of support for the program - how many	3 letters
12. Policies and Procedures for the proposed Program, if available	No

# City of San Marcos Human Services Grants FY2026 Application

#### **I. SUMMARY INFORMATION**

Please spell out organization name and program name completely, without acronyms.

Applicant Organization: Scheib Opportunity Center							
Contact Name: Britney Richey Telephone: Cell Board Office Board Office							
Contact E-Mail Address: and							
Website: scheibcenter.org							
Mailing Address: 1200 N Bishop Street, San Marcos, Tx 78666							
San Marcos Service Address for this Program: 1200 N Bishop Street, San Marcos, Tx 78666							
Who is authorized to execute program documents? (Name, Title) Britney Richey, Treasurer, Scheib Opportunity Center							
Program Name: Mental Health Services - San Marcos Mental Health Clinic							
Amount of Funds Requested: \$30,000.00							
What percentage of the cost of this program is requested as funding through this application? 35%							

#### **II. QUESTIONS**

All questions must be answered. Please type your answers. Application evaluations will be based on, but not necessarily limited to the criteria stated in each section.

#### **OVERVIEW**

1. Summarize the program for which funding is being requested, the services it provides, and the clients it serves. The Scheib Center provides mental health facilities to residents in San Marcos, mainly to those without insurance and those on Medicaid. The Mental Health program is utilizing one and ½ of our four buildings and is located on our 3-acre property at 1200 N Bishop, Building 200, in San Marcos. With professional medical and clinical services provided by our partners at Hill Country MHDD, our facilities provide aid for adult and child clients with behavioral health issues, substance abuse, crisis care, and justice involved services. These conditions can be acute or chronic and are conditions that affect an individual's emotional, psychological, and social well-being, and often alter their behavior. These conditions include depression, anxiety, schizophrenia, and mood or personality disorders, among others. Mental Health programs at our facilities include therapy for co-occurring psychiatric and substance use disorder, substance use disorder outpatient services, peer support programs, and crisis intervention. Clients at our facilities include both single individuals and families with children including adolescents, who exhibit significant behavioral and/or emotional difficulties.

Last updated 04-16-25 Page 4 of 8

#### COMMUNITY NEED AND JUSTIFICATION -15 POINTS

Evaluation: documentation and justification of the need for the program in the City of San Marcos.

Describe in detail the need for this program in San Marcos.
 As of July 2025, The Scheib Center Mental Health Facility is currently serving 1,207 City of San Marcos residents.
 The services provided in Scheib Center facilities have a direct impact on improving mental health within the City of San Marcos.

Adult clients benefit from treatments that include individual counseling, group counseling, and support groups to address a variety of issues such as relationship, employment, budgeting, emotional support, and legal issues. Treatment provides methods to identify relapse triggers and develop prevention techniques to help decrease use of alcohol and other drugs. In addition, medically assisted treatment services, supervised by licensed clinicians, medical doctors, case managers, and peer support specialists are also available at the Scheib Center facilities. These services include cases with diagnosed mental health psychiatric conditions and disorders along with substance abuse therapy and crisis resolution.

In addition to adult services, some of the services offered to Children and Youth at the Scheib Center facilities include:

- Cognitive behavioral therapy focuses on reducing or eliminating symptoms of emotional issues and improving daily living.
- Family Case Management focuses on activities to assist child/youth or caregiver in gaining and coordinating access to needed care and services based on the child/youth's needs.
- Family Partner services focus on providing assistance through experienced parents of children with serious emotional disturbances who provide mentoring and support to the child/youth's primary caregivers.
- Family Training provides training to primary caregivers to help manage and cope with the child's emotional or behavioral difficulties.
- Parent Support Groups offer routinely scheduled support and informational meetings for primary caregivers.
- Skills Training and Development provides training to a child/youth to address symptoms that interfere with functioning. This service provides an opportunity for the youth/child to learn and improve upon skills they need to function as appropriately and independently as possible.
- Youth Empowerment Services Program is a program designed to provide comprehensive and coordinated wraparound services built on the unique needs of both the child and the family in an effort to support family goals.
- 2. Has the need for this program been increasing in recent years? The need for mental health services in San Marcos continues to rise. Texas Mental Health Data as reported by the Texas Department of State Health Services along with other recent studies indicate a large increased need across the state for Mental Health Services. This includes an increased need in San Marcos for both clinical and drug related mental health issues for adults, adolescents and children. With the increase in population and the chronic social issues facing our society, mental health conditions continue to rise and an alarming rate.

#### IMPLEMENTATION -15 POINTS

#### **Evaluation:**

- The application demonstrates that resources needed to manage the proposed program are available and ready.
- Applicant has clearly defined objectives focusing on results and measurable outcomes vs. only program activities descriptions and numbers served.
- Past performance of programs funded by Human Services Grants has met expectations.
- 1. Are all resources in place to be able to implement this program? If not, what is missing? Yes. The Scheib Center has been in operation consistently serving clients since 1971.
- What specific, measurable outcomes or results do you hope to achieve with this program?
   Serving 1207 City of San Marcos residents or more each year.
   Providing continued services that show improved health for the individuals served.
   Reducing the number of crisis situations with the effective treatment of underlying health issues.
- 3. If funding is not available at the requested amount, what is the minimum Human Services Grant funding needed to be able to run this program? \$20,000 is needed for the facility to function.

#### IMPACT AND COST EFFECTIVENESS -15 POINTS

#### **Evaluation:**

- impact on the identified need
- implementation costs compared to impact
- use of available resources (financial, staff, volunteer)
- impact compared to other applicants
- 1. Programs can provide value by deeply impacting the lives of a few, with effects that may ripple through generations, or by providing smaller but meaningful impact to a larger group. Describe in detail the impact this program will have on the identified need and on San Marcos residents.

Since 1971, the Mental Health program of the Scheib Center has historically provided significant impacts on the lives of individuals in crisis. The Scheib Center has also improved the lives of thousands of individuals suffering from mental health issues and those that love them within the City of San Marcos. The assistance to individuals experiencing mental health crises impacts not only the lives of those in distress, but also the lives of those around them. Treatment can significantly improve the life of individuals dealing with acute mental health challenges, addiction and emotional distress. Therapy, medication and counseling have long-term improvement impacts. Providing support networks, these programs at the Scheib Center assist with ongoing community mental health stability. Managing mental health and providing mental health treatment effectively, ripples into future generations and reaches many other individuals, not just those that are directly served. Families, friends, coworkers and our community feel the effect of a healthier environment. Children and adolescents that are involved with individuals that have mental health conditions can learn that proper treatment is necessary and recognize the fact that help is available for future life improvement and less mental health fear and misunderstanding. Affordable, specialized treatment prevents crises, reduces emergencies and assists healthcare facilities. Individuals that receive treatment are also less likely to need other community assistance or crisis response from law enforcement or emergency medical teams. Understanding health conditions and seeing effective treatment touches the lives of many more. The Scheib Center is committed to providing facilities, educating the public and focusing on eliminating the negative stigma associated with mental health. We hope to encourage more individuals to seek help proactively, leading to earlier intervention and improved mental health outcomes in the long run.

- 2. Briefly describe other funding sources, volunteers, or in-kind donations that will be used with this program. All of our current team members are volunteers. We expect to continue to receive funds from grants and donations from individuals, corporations and other nonprofit organizations and continue to look for further funding opportunities. Partnership with Hill Country MHDD allows Scheib Center to operate with a small cost to the community.
- 3. How many total annual unduplicated direct clients is this program expected to serve? What percentage will be San Marcos residents? Over 2,000 unduplicated San Marcos residents.

#### **COMMUNITY SUPPORT – 15 POINTS**

#### **Evaluation:**

- A minimum of three letters of reference that indicate strong local support for the program and the agency's ability to implement it as described in the application. Letters must be in support of the specific program requesting funding, not the agency as a whole. Letters will preferably be from San Marcos residents as well as direct clients of the program.
- Evidence that volunteers play a vital role in the program or agency's operation.
- Evidence that board members are actively involved in and supportive of the agency
- 1. What actions do Board members take to support the programs of the agency?

  The Board is actively involved with major decisions regarding policy, program review and facility management.

  The decisions include but are not limited to budgeting, facility repairs, policy approval, financial oversight and general management. The Board reviews the effectiveness and program partnership with Hill Country MHDD.
- Briefly describe the number and role of volunteers in the program or agency's operation.
   9 volunteers spending a total of approximately 1000 hours a year for the entire agency, resulting in an allocation of approximately 330 hours for this program.

#### **COUNCIL PRIORITIES - 30 POINTS**

- 1. How long has this program served San Marcos residents? (10 points if at least 2 years) Since 1971 = 54 years
- 2. Does the agency have an office in San Marcos? (10 points if it does) Yes = 1200 N Bishop St, San Marcos, Tx
- 3. Describe how this funding will create an increase in services or an increase in the number of people served. (10 points if creates an increase) The costs requested are direct costs for our Mental Health Facility = Building 200, at 1200 Bishop St, San Marcos. The program also occupies some space in building 300 that has not been calculated for these purposes due to it being a multipurpose building. The upkeep of building 200 will allow more people to take advantage of our Mental Health services and help us to provide care for the maximum number of clients every year.

#### RISK - 10 POINTS

1. How many years experience does the agency have in implementing a program of this size and complexity? (5 points if more than 5 years)

54 years

2. What percentage of the program's funding is non-City? (5 points if at least 50%) 65%

#### III. FUNDING RESTRICTIONS

#### By signing this application I certify the following to be true:

- 1. All Human Services Grant funding will be spent on San Marcos residents, except for school-based programs, in which case it may be spent within the San Marcos Consolidated Independent School District boundary.
- 2. Funding requested is not more than 50% of the total funding for the agency.
- 3. Funding will not be used to fund more than 20% of a full time position.
- 4. Agency has been in existence for at least 2 years. (This can include serving communities other than San Marcos.)

SUBMITTAL APPROVED BY:	
Boit Bach	7/21/2025
Signature	Date
Britney Richey Printed Name	
Treasurer	
Title	

# Scheib Opportunity Center Fiscal Year 2025 Budget

<b>Mental Health</b>	Program	Expenses
----------------------	---------	----------

Cleaning Services	30,000.00
Insurance	
Liability Insurance	3,000.00
Property Insurance	6,000.00
Total Insurance	\$ 9,000.00
Maintenance Services	2,000.00
Utilities	16,350.00
Property Management Fees	2,000.00
Property Repairs Parking Lot	15,000.00
Property Repairs Air Conditioning	5,000.00
Property Repairs Outdoor Sign	5,000.00
Property Repairs Windows and Screens	5,000.00
Total Program Expenses	\$ 89,350.00

### Scheib Opportunity Center Fiscal Year 2026 PROPOSED Budget

Mental Health Program Expenses	HSAB Budget Request				
Cleaning Services		30,000.00	\$	10,200.00	34%
Insurance					
Liability Insurance		3,600.00	\$	1,000.00	27%
Property Insurance		8,000.00	\$	2,000.00	25%
Total Insurance	\$	11,600.00			
Maintenance Services		3,000.00	\$	620.00	20%
Utilities		18,000.00	\$	5,500.00	30%
Property Management Fees		3,000.00	\$	680.00	23%
Property Repairs Building Leveling		10,000.00	\$	5,000.00	50%
Property Repairs Exterior		10,000.00	\$	5,000.00	50%
Total Program Expenses	\$	85,600.00	\$	30,000.00	35%

Scheib Center Board of Directors			9/19/2024	10	0/17/2024	11/16/2024	1/16/2025	2/27/2025	5/19/2025	7/17/202	25
Name	Title	City of Residence	Meeting	Meeting		Meeting	Meeting	Meeting	Meeting	Meeting	
Vicki Alvord	Chairperson	Wimberley	1	-	1	1	1	1	1		1
Landon Campbell	Vice Chairperson	Kyle	1	-	1	1	1				
Nicolas Costilla	Secretary	San Marcos	1	-		1	1	1	1		1
Amanda Erwin		Wimberley	1	-	1		1	1	1		
Brad Kennedy		Driftwood			1						
Jim Maddox		Buda			1	1		1			
Britney Richey	Treasurer	San Marcos	1	-	1	1	1	1	1		1
Jessica Sanchez		San Marcos	1	-	1		1	1	1		1
Cassandra Benoist-Templeton		Driftwood	1	-		1	1	1			
Daniel Souyoto		Seguin			1			1	1		1
			7	,	8	6	7	8	6		5

#### SCHEIB CENTER, INC. San Marcos, Texas

#### BY-LAWS As amended June 29, 2023

#### ARTICLE I – VOTING PROCEDURES

**Section 1** A quorum is a majority of the duly elected directors at the time of a meeting. A quorum of directors must be present for a meeting to occur.

Section 2 The Directors decide all issues concerning Scheib Center, Inc, herein after Scheib, by Board approval. Board approval is reached for all issues, except the five events explained in Article 1 Section 3, by majority vote of a quorum of Directors.

**Section 3** Only the following five events require two-thirds (2/3) majority vote of the duly elected Directors:

- 1) buying, selling, transferring and mortgaging property
- 2) changing the By-Laws
- 3) changing the Constitution
- 4) impeaching a Director or Officer
- 5) distribution of Scheib assets in the event of a dissolution

Section 4 Directors may cast a vote in person, but not by proxy.

Section 5 When the Chairperson determines that a vote on a matter is needed before a board meeting is scheduled or can be called, all Board members will be notified by telephone or e-mail of the proposed action, including a date and time when the vote must be completed. Board members may vote by e-mail or by U.S. Mail addressed to the Scheib board office. When a majority of Board members vote in favor of the proposal, it becomes an action of the Board. Proxy votes are not allowed.

#### ARTICLE II - ELECTION OF OFFICERS

Section 1 Officers are elected by a majority vote of a quorum of Directors.

Section 2 The annual general election of new Directors will occur before August 31st.

**Section 3** The nominating committee must provide a slate of names for possible new Directors at least 30 days prior to the annual general election. Nominations can only be generated by the nominating committee, the Chairperson, or a Board Member.

Section 4 All Board Directors serve a two (2) year term beginning on September 1. A Director can only be elected three (3) times in a row. A Director can be re-elected after the passage of at least one (1) year between the third successive term and reelection.

Section 5 In the event of a Board vacancy, normal rules for nominating and electing Directors apply. Section 6 Should an officer take office at any time other than September 1, then the following method will determine whether the partial year will count as 1 year of the two-year term. If a new Board member is elected to fill a vacancy between September 1 and February 28, then the partial year will count as a full year within the two-year term. If a new Board member is elected to fill a vacancy between March 1 and August 31, then this partial year will not count as a full year and thus the beginning of the two-year term will begin Sept 1. 2

#### ARTICLE III – DUTIES OF THE BOARD OF DIRECTORS

Section 1 A minimum of six (6) Board Meetings per calendar year is required. Only the Chairperson can call additional meetings. All board directors must be provided seven (7) days' notice before each meeting. A Director who misses two regularly scheduled monthly meetings and does not furnish a legitimate excuse acceptable to the Board forfeits membership on the board of directors.

Section 2 The Board reserves the right to hold an executive session in which only board members may be present.

Section 3 The Board of Directors is authorized to:

- A. Receive, buy, sell, transfer and mortgage property;
- B. Determine and implement the policies and general plans of the corporation;
- C. Assess the long-term maintenance and growth needs for all facilities and, working in conjunction with its tenants, to make action plans to meet these needs;
- D. Keep the following in the Board Office at 1200 N. Bishop in a manner that is accessible and organized with clarity for current and future board members:
- i. Books of all minutes;
- ii. Books with all bank statements, receipts, invoices and check stubs;
- iii. Records of the names and addresses of all Directors, the date their terms expire and if they are eligible for a re-election;
- iv. Book containing all audits whether inside or outside;
- v. Building plans, drawings, surveys that are current and complete;
- vi. Collection of current procedures, forms, and organization information; and,
- vii. History of all approved Budgets.
- Section 4 Directors are responsible for approving the next year's budget.
- Section 5 Reimbursements in amounts over \$500 require Board approval. All reimbursements require proper receipts and documentation.

**Section 6** Contracts, including addenda and extensions to contracts, requiring more than one (1) year for completion or that extend for more than one (1) year require Board approval.

**Section 7** Board approval is required for expenditures exceeding \$2,000 to be made to non-approved vendors.

#### ARTICLE IV - DUTIES OF OFFICERS

Section 1 The Chairperson will preside over all meetings. If the Chairperson cannot be present the Vice-Chairperson or the Secretary will assume the responsibility. If the Chairperson misses more than 2 meetings per fiscal year, he forfeits his position as an Officer of the Board.

- A. The Chairperson, with the advice of the Board of Directors, will appoint all standing and ad hoc committees.
- B. The Chairperson will be an ex-officio member of all committees except the Nominations Committee and the Fiscal Committee and will exercise general supervision over the work of all committees and that of other officers in order to assure that the objectives of Scheib are executed in the best possible manner.
- C. When two (2) signatures are required for authorization, any combination of the Chairperson, Vice-Chairperson, and Treasurer is valid. 3

D. The Chairperson will present to the Board a current year's annual budget summary and a proposed budget for the upcoming year.

Section 2 Duties and Responsibilities of Vice-Chairperson

- A. In the event the Chairperson does not complete his term, the Vice-Chairperson will succeed and complete the remainder of the term. Upon completion of the partial term, the Chairperson position will be filled by way of normal election procedures. If a partial term is less than 6 months, the partial term will not count as a full year served as Chairman.
- B. If the Vice-Chairperson must complete an unexpired term for the Chairperson, then the unexpired Vice-Chairperson position should be filled. This vacant position will then be filled through normal election procedures. If a partial term is less than 6 months, the partial term will not count as a full year served.

Section 3 Duties and Responsibilities of the Secretary

- A. Keep an accurate record in the on-site Scheib Board Office of the proceedings and business transacted at all Board Meetings:
- B. Submit the Board Meeting minutes to the Chairperson within 10 days after each meeting and furnish a copy to all Directors at the next meeting; and,
- C. Maintain accurate records of Board membership and all pertinent contact information.

Section 4 Duties and Responsibilities of the Treasurer

- A. Will supervise receipt of all revenues of Scheib, will be primarily responsible for collection of dues, rents, income, donations, and fees and issuance of receipts;
- B. Will assure that an accurate account of all funds received and disbursed is kept;
- C. Will assure that a financial statement is prepared and presented at each scheduled Board meeting;
- D. Provide oversight of the financial activities of the Board and the Financial Reports and financial practices of the Executive Director, if one is hired, and of the Deputy Treasurer;
- E. The Treasurer will review each financial statement as well as all year end reports and will conduct spot checks at least semi-annually of any records. The Treasurer can ask any Board member to participate in the checks and review;
- F. The Treasurer, conjointly with the Chairperson, Vice-Chairperson, or Deputy Treasurer, as the limitations of the financial institution allow, has the authorization to sign checks drawn on Scheib. If a financial institution has numeric limits on the individuals able to be placed on financial accounts, the order of precedence for placement shall be Chairperson, Treasurer, Deputy Treasurer, then Vice-Chairperson; and,
- G. The Treasurer must have knowledge of budgets, banking, and record keeping. He must familiarize himself with the accounting/ budget program used by Scheib in order to review and oversee the Board's financial interest.

Section 5 Duties and Responsibilities of the Deputy Treasurer

- A. Act in conjunction with the Treasurer and aid in the pursuit of all Duties and Responsibilities of the Treasurer.
- B. The Treasurer shall have general supervisory authority over the specific responsibilities assigned to the Deputy Treasurer amongst the enumerated duties listed in Section 4 A-G.

#### **Article V-Executive Director**

Section 1 The Board of Directors may hire an Executive Director for the support of all activities and functions of the Board of Directors.

Section 2 The responsibilities of the Executive Director are to be established by the Board if an Executive director is hired.

Section 3 The Executive Director shall report to the Chairman and all Directors and shall cooperate with the Treasurer in his efforts to spot check and review any and all financial reports/documents.

#### ARTICLE VI- COMMITTEES

Section 1 Standing committee members must be current Directors. The Board is open to make suggestions for standing committees; however, the Chairperson will make final appointments.

**Section 2** Committee members will serve one (1) year terms.

Section 3 Committees will consist of a minimum of three two (2) members.

Section 4 The standing committees are, but not limited to the following committees:

A. Nominating Committee: It is the duty of the nominating committee to continuously seek possible future board members, be able to provide nominees as needed and to provide a slate of nominees for every Director vacancy during the entire year.

B. Fiscal Committee: The Treasurer shall be the Chair of this committee and the Deputy Treasurer shall be the Vice-Chair of this Committee. Financial records will be provided by the Executive Director, or the Treasurer if there is no Executive Director. This committee may write its own report or approve the one written by the Treasurer. This should be done annually after the close of the fiscal year, but no later than the October meeting. The committee must recommend to the Board a Certified Public Accountant to be contracted to conduct a financial audit at least once every five (5) years.

Section 5 Ad Hoc Committees are study and/or action committees designated by the Chairperson. The Board may make suggestions for Ad Hoc committees; however, the Chairperson will make final appointments and is not restricted to current Board members. Ad Hoc committee members should be interested and/or skilled persons within the community. The Chairperson will define the duties of each committee and fix the duration of its activities to the benefit of Scheib.

#### ARTICLE VII- FISCAL YEAR

**Section 1** The fiscal year begins September 1 and ends August 31. Fiscal Budgets must be approved by the Board prior to May 31 every year.

#### ARTICLE VIII- PARLIAMENTARY AUTHORITY

Section 1 Robert's Rules of Order, Revised, current revision, will govern the conduct of business at meetings of Scheib and the Board of Directors in all cases in which they are applicable and not in conflict with the Constitution or By-Laws.

#### ARTICLE IX - AMENDMENTS

**Section 1** These By-Laws may be altered, amended, or replaced by an affirmative vote of two-thirds (2/3) of the Board of Directors.

These are the current By-Laws as amended June 29, 2023 by an affirmative vote of two-thirds (2/3) of the Board of Directors for which written notice of the proposed action was given seven (7) days prior to the meeting.

Landon Campbell, Chair

Nicholas Costilla, Secretary

### **Return of Organization Exempt From Income Tax**

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

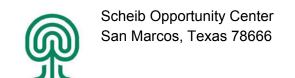
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

Α	For the	2023 calend	dar year, or tax year beginning September 01 , 2023, and ending A	ugust 31	,	<b>20</b> 24	
В	Check if a	applicable:	C Name of organization SCHEIB OPPORTUNITY CENTER INC		D Employer id	entification	number
	Address of	change	Doing business as		74-1819945		
	Name cha	ange	Number and street (or P.O. box if mail is not delivered to street address)	/suite	E Telephone number		
	Initial retu	ırn	1200 N BISHOP ST,				
$\mathbb{R}$	Final retur	n/terminated	City or town, state or province, country, and ZIP or foreign postal code SAN MARCOS, TX $78666-2706$		<b>G</b> Gross receip	ots\$	199,918
$\overline{\Box}$		on pending	F Name and address of principal officer: Tacie Zelhart	H(a) Is this a gro	oup return for subor	linates? Y	′es 🔽 No
_					ubordinates incl		
ī	Tax-exem	npt status:	501(c)(3) 501(c) ( ) (insert no.) 4947(a)(1) or 527		attach a list. See		_
J	Website:			H(c) Group ex	xemption numb	er	
ĸ	Form of or	rganization: 🔽	Corporation Trust Association Other L Year of formation:		M State of lega		TX
_	art I	Summa					
	4	Driofly doo	oribo the ergenization's mission or most significant estivities:				
ě		Providing	g facilities to non profits delivering youth crisis, mental h	ealth and	disabilit	y servic	ces
Governance	-	to indivi	duals in Hays County, Texas.				
ern	-		box if the organization discontinued its operations or disposed of me	ore than 25	% of its net	assets.	
Š			voting members of the governing body (Part VI, line 1a)		3	400010.	11
დ ფ			independent voting members of the governing body (Part VI, line 1b) .		4		11
es			per of individuals employed in calendar year 2023 (Part V, line 2a)		5		0
έĖ			per of volunteers (estimate if necessary)		6		
Activities &			ated business revenue from Part VIII, column (C), line 12		7a		0
•	l .		red business taxable income from Form 990-T, Part I, line 11		7b		
_		ivet uniterat	ted business taxable income norm orm 930-1,1 art i, line 11	Prior Year		Current Y	ear
	8	Contributio	ons and grants (Part VIII, line 1h)		32,450	Ourrent 1	64,275
Jue			ervice revenue (Part VIII, line 2g)		28,707		128,807
Revenue	l .	•	income (Part VIII, column (A), lines 3, 4, and 7d)		7,008		6,836
Be					7,008		0,030
	l .		nue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1/	50 165		100 010
	+		ue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	16	58,165		199,918
			I similar amounts paid (Part IX, column (A), lines 1–3)		0		
			aid to or for members (Part IX, column (A), line 4)		0		0
Expenses	l .		her compensation, employee benefits (Part IX, column (A), lines 5–10)	0			
ens	l .		al fundraising fees (Part IX, column (A), line 11e)	0		0	
х			raising expenses (Part IX, column (D), line 25)	1.5	75 405		000 504
_		-	enses (Part IX, column (A), lines 11a–11d, 11f–24e)		75,487		200,594
			nses. Add lines 13–17 (must equal Part IX, column (A), line 25)		75,487		200,594
. "	19	Revenue le	ess expenses. Subtract line 18 from line 12		7,322)		(676)
Net Assets or Fund Balances			<del></del>	inning of Curr		End of Ye	
sse	20		rs (Part X, line 16)	3,45	58,882	3	,772,045
let A	21		ties (Part X, line 26)	2 45	0		0
			or fund balances. Subtract line 21 from line 20	3,45	58,882	3	,772,045
Un		ties of perjury	re Block  I declare that I have examined this return, including accompanying schedules and statemer  Declaration of preparer (other than officer) is based on all information of which preparer have			owledge and	d belief, it is
				1			
Sig	n	Signature	of officer	Date	e 07/17/202	5	
He		ū	Richey , Treasurer		077177202	3	
•••	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		int name and title				
_			preparer's name Preparer's signature Date		Ohasi Lis	PTIN	
Pa	id	1	Proposition of Signature Date		Check if self-employed	•	
	eparer	L Lives's see		Firm-1-			
Us	e Only	Firm's nan		Firm's			
1/10	v the IP	Firm's add	this return with the preparer shown above? See instructions	Phone	÷ 110.	Yes	П
ivid	y une in	<u>o uiscuss l</u>	instruction with the preparet shown above? See instructions			res	

Form 990 (2023) Page **2** 

Part		Accomplishments response or note to any line in this F	Part III	
1	Briefly describe the organization's missi	· · · · · · · · · · · · · · · · · · ·	arm	· · · · <u>L</u>
	To provide and manage facilities mental disabilities and youth cri	to be used to help the community	y with mental health individu	als with
2	Did the organization undertake any sigr prior Form 990 or 990-EZ?		-	⊒Yes ☑No
	If "Yes," describe these new services or			
3	Did the organization cease conductin services?			_Yes <b>☑</b> No
4	If "Yes," describe these changes on Sci Describe the organization's program se expenses. Section 501(c)(3) and 501(c) the total expenses, and revenue, if any,	ervice accomplishments for each of its (4) organizations are required to repo		
4a	(Code: ) (Expenses \$	17,468 including grants of \$	0) (Revenue \$	0)
4b		ce_and_upkeep		
4c	(Code: ) (Expenses \$ Grants for Program Services	12,650 including grants of \$	12,650) (Revenue \$	0)
4d	Other program services (Describe on So	chedule O.)		
1-	(Expenses \$ 0 including g		0)	



### Scheib Non-discrimination Statement and Policy

#### Adopted by the Board of Directors on 12/15/2016

Scheib Opportunity Center does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations. These activities include, but are not limited to, hiring and firing of staff, selection of volunteers and vendors, and provision of services. We are committed to providing an inclusive and welcoming environment for all members of our staff, clients, volunteers, subcontractors, vendors, and clients.

Scheib Opportunity Center is an equal opportunity employer. We will not discriminate and will take affirmative action measures to ensure against discrimination in employment, recruitment, advertisements for employment, compensation, termination, upgrading, promotions, and other conditions of employment against any employee or job applicant on the bases of race, color, gender, national origin, age, religion, creed, disability, veteran's status, sexual orientation, gender identity or gender expression.



# SYLVIA MUZZY Former Scheib Center Chair

#### LETTER OF SUPPORT

To Whom It May Concern:

Please accept this letter of support for the Scheib Center. As a former Chair that served in different positions during my time on the Board, I learned how valuable this nonprofit is to our community.

The Board is tasked with the upkeep of the grounds on N. Bishop St., along with the Youth Respite home nearby. These buildings house important programs that help some of our most vulnerable residents.

At the main facilities, you can find the Mental Health Center where community members receive the help they need for their mental wellness from mental health professionals. Medications can also be provided at this site.

Down the hill you'll find the IDD Center, a place for adults to gather and connect with others that have Intellectual Developmental Disabilities. This is my favorite program; the smiles of the faces of these young men and women is beautiful. They have a place they can gather outside of their home with others just like them

Down the street is the Youth Respite home where professional staffers offer a safe place 24-hours a day for our youth during times of conflict in their homes.

Thank you for supporting the Scheib Center and all the Board does to keep this valuable resource in our community available for residents.

## Sylvia Muzzy



### Caring People Dedicated to Quality Service

819 Water Street, Suite 300, Kerrville, Texas 78028

Tel: (830) FAX: (830) CRISIS HOTLINE:

Website: www.hillcountry.org

# **BOARD OF TRUSTEES**

#### Chair

Judge Tully Shahan

#### Vice-Chair

Mr. Charles Campise

#### Secretary

Judge Keith Lutz

Commissioner Donna Eccleston

Judge Brett Bray

Judge Lewis Owens

Judge Rob Kelly

Judge Charlie Bradley

Mr. Bryce Boddie

Sheriff Al Auxier

# CHIEF EXECUTIVE OFFICER

Tod Citron

#### **COUNTIES SERVED**

Bandera, Blanco, Comal, Edwards, Gillespie, Hays, Kendall, Kerr, Kimble, Kinney, Llano, Mason, Medina, Menard, Real, Schleicher, Sutton, Uvalde, & Val Verde July 29, 2024

To Whom It May Concern,

Hill Country Mental Health and Developmental Disabilities Centers (HCMHDDC) provides a full array of trauma-informed, culturally competent, person-centered outpatient services. This request for resources will support the San Marcos Mental Health Clinic, Developmental Disabilities Center, and Youth Respite Center to meet the growing demand for comprehensive mental health services to Hays County residents who struggle with persistent and severe mental illness. The San Marcos Mental Health Clinic currently provides a variety of services including psychiatric care, medication training and supports, psychosocial rehabilitation services, skills training, case management services, psychotherapy, peer support and family partner services, substance abuse counseling, crisis services as well as other specialty programs. Whereas the majority of individuals active in services to date are indigent or are covered through state insurance; alternatively, HCMHDDC utilizes a sliding scale to establish a reasonable fee for services.

While our agency continues to assess community need and address gaps in services, we know that much still needs to be done to ensure individuals experiencing mental health struggles have affordable access to care. Therefore, we fully support this request for additional resources to fill any gaps in resources that may exist to those individuals who call Hays County home.

Please do not hesitate to contact me directly with any questions or concerns you may have regarding this letter of support.

Respectfully,

Amÿ Lowrie

San Marcos Mental Health Clinic Director 1200 N. Bishop Street, Building 200

San Marcos, Texas 78666

ext 1238

Our Vision:

City of San Marcos TX

**Funds Allocation Committee** 

Ladies and Gentlemen:

I am writing in support of the Scheib Community Mental Health-Developmental Disability Center and their application for funding.

I have been closely associated with the Scheib Center since 2002, serving on the Board for two six year terms, and President for three years. I have seen Scheib's caseload grow from 1500 clients per year to nearly 4000, this growth demanding larger and highly upgraded facilities. The Scheib Community Clinic board is charged with providing and maintaining the facilities.

During my term serving as Vice-President of the Texas Chapter of the National Alliance on Mental Illness I travelled the State of Texas. I am proud to say that Hays County/San Marcos are fortunate to have one of the best Mental Health/DD Clinics in the State.

highly recomm\_lind Scheib Community Center's application for funding.

San Marcos, TX 78666