

# Presentation, Public Hearing, and Action



Receive a brief presentation on the Community Development Block Grant Annual Performance Report, hold a public hearing to receive comments, and vote on approval of the report for submission to HUD

# 2023-2024 CDBG CAPER



What is the Consolidated Annual Performance Evaluation and Performance Report (CAPER)?

- Annual report to HUD about CDBG programs
- Due date: December 27, 2024
- Summarizes the City's CDBG performance for the year
- Community involvement:
  - 15-day public comment period: Oct 28-Nov 12, 2024
  - Public hearing: December 3, 2024

# Key Accomplishments



October 1, 2023-September 30, 2024

**CDBG** programs provided:

- Rehabilitation of homes (8 completed)  
City Administered - \$250,347
- Homebuyer down payment and closing cost assistance (2 served)  
City administered - \$15,162
- Counseling for homebuyers (2 served)  
Habitat for Humanity - \$3,220
- Advocates for foster children (33 served)  
CASA - \$35,000

# Key Accomplishments



October 1, 2023-September 30, 2024

- **CDBG** programs continued:
  - Shelter and support for victims of family violence (412 served)  
Hays-Caldwell Women’s Center - \$35,000
  - Emergency transportation, utilities, prescriptions (326 served)  
Salvation Army and St Paul - \$12,500 each
- **CDBG-CV** programs provided:
  - Rent and utility assistance (19 served)  
BR3T - \$48,683

# Key Accomplishments



October 1, 2023-September 30, 2024

- **CDBG-Disaster Recovery** funding:
  - New homes completed (1 family)
  - Construction completed on Blanco Riverine and Midtown stormwater projects
  - Construction continued on Blanco Gardens stormwater project

# Public Participation



**October 28 – November 12, 2024**

Comment Period

**December 3, 2024**

Public Hearing

Council Vote on approving the report for submission



# Staff Recommendation

Staff recommends approval of the Program Year 2023-2024 CAPER for submission to HUD.