

## **ORDINANCE NO. 2022-24**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING CERTAIN FUNDS IN THE CITY'S 2021-2022 FISCAL YEAR BUDGET TO AUTHORIZE A MID-YEAR COST OF LIVING ALLOWANCE, AN ADJUSTMENT TO PUBLIC SAFETY OVERTIME, ADDING PERSONNEL AND REVISING SALES TAX REVENUE AND TRANSFERS; INCLUDING PROCEDURAL PROVISIONS; AND DECLARING AN EFFECTIVE DATE.**

### **RECITALS:**

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City's 2021 - 2022 Fiscal Year Budget.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:**

**SECTION 1.** The City Budget Ordinance for the 2021-2022 Fiscal Year is amended as set forth in the attached Exhibit A, and as summarized by Fund in the following table:

Fund	Current Amended 2021-2022 Budget	Requested Amendments	Revised 2021-2022 Budget
General Fund	\$ 90,955,663	\$1,208,300	\$ 92,163,963
Community Enhancement	\$ 872,983	\$ 2,600	\$ 875,583
Hotel Occupancy Tax	\$ 3,271,574	\$ 8,600	\$ 3,280,174
WIC Programs	\$ 2,498,494	\$ 14,000	\$ 2,512,494
Stormwater Utility	\$ 7,877,492	\$ 10,000	\$ 7,887,492
Electric Utility	\$ 63,520,650	\$ 67,500	\$ 63,588,150
Water/Wastewater Utility	\$ 52,540,482	\$ 50,500	\$ 52,590,982
Transit	\$ 2,998,774	\$ 34,315	\$ 3,033,089
Resource Recovery	\$ 5,869,631	\$ 3,500	\$ 5,873,131

**SECTION 2.** If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

**SECTION 3.** All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

**SECTION 4.** This ordinance will take effect immediately after its passage, approval and adoption on second reading.

**PASSED AND APPROVED** on first reading on March 23, 2022

**PASSED, APPROVED AND ADOPTED** on second reading on April 5, 2022.

Jane Hughson  
Mayor

Attest:

Tammy K. Cook  
Interim City Clerk

Approved:

Michael J. Cosentino  
City Attorney