

326 NORTH LBJ DRIVE
SAN MARCOS, TEXAS 78666
SPLASH@SPLASHCOWORKING.COM



AUGUST 2019

PROGRAM PROPOSAL

PREPARED AND PRESENTED BY

CARINA BOSTON PINALES / PARI SANDAGE
SPLASH COWORKING LLC.

TEAM & ROLES

A COMMUNITY RESOURCE PROGRAM POWERED BY
SPLASH COWORKING



CARINA BOSTON PINALES
PROGRAM MANAGER

Program Manager's role is to coordinate with stakeholders and partners in order to carry out the agreed program and goals. This includes being the liaison between all parties involved and the needed staff (defined in next phase of agreement) to carry out the program. The role includes leveraging the existing relationships of surrounding Universities and Public/Private partnerships to coordinate volunteers and internships. The program manager also facilitates program roles and responsibilities as agreed.



PARI SANDAGE
CURRICULUM DIRECTOR

The Curriculum Director will develop out the curriculum for each class within the program. They will also work with the existing facilitators to deliver precise and current information relevant to the course. Both roles described work together with the directed management or program coordinator.

Classes can include; financial literacy classes, life skills improvement, professional development, health and wellness workshops.



BUDGET BREAKDOWN

| PROGRAM | ESTIMATED BUDGET |
|---------|------------------|
|---------|------------------|

RESIDENTIAL SERVICES

| | |
|---|-----------------------|
| 1 ADULT CLASS (FINANCIAL LITERACY) PER MONTH | \$ 25,000.00 PER YEAR |
| 1 HOMEWORK ASSISTANCE CLASS PER WEEK ALONG WITH PROGRAM OVERSIGHT | |

ADDITIONS

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|--|---|
| ADDITIONAL ONCE A MONTH ADULT CLASSES CAN BE INCLUDED | \$2,500 PER YEAR FOR EACH ADDITIONAL |
| ADDITIONAL HOMEWORK LEARNING LAB TUTORING HOURS CLASSES CAN BE INCLUDED | \$2,000 PER YEAR FOR EACH ADDITIONAL DAY PER WEEK |
| CLASSES CAN BE EXTENDED TO A SECOND LOCATION WITH THE SAME CLASS SCHEDULE AS WELL AS THE SAME PRICE FOR ADD ON CLASSES | \$15,000 PER YEAR |

ALL MARKETING FOR THESE CLASSES WILL BE DONE BY LDG OR THEIR PROPERTY MANAGERS.

ESTIMATE SUBJECT TO CHANGE, THIS IS A GENERAL ESTIMATE BASED ON INFORMATION PROVIDED AS OF AUGUST 2019