

LA CIMA  
Centerpoint Intersection Improvements  
SUMMARY OF COST SHARING PER TIA

2/15/2022

Bid Item	Description	Total Cost	Developer %	City of San Marcos %	Developer Total	City of San Marcos Total
1.0	Northbound Right Turn Lane with Island	\$493,227.30	37%	63%	\$182,494.10	\$310,733.20
2.0	Northbound Left Turn Lane	\$78,531.49	100%	0%	\$78,531.49	\$0.00
3.0	Southbound Right Turn Lane with Island	\$607,774.76	100%	0%	\$607,774.76	\$0.00
4.0	Southbound Left Turn Lane	\$9,069.87	37%	63%	\$3,355.85	\$5,714.01
5.0	Eastbound	\$228,834.28	100%	0%	\$228,834.28	\$0.00
6.0	Westbound	\$372,807.74	37%	63%	\$137,938.86	\$234,868.88
7.0	Traffic Signals	\$365,513.65	37%	63%	\$135,240.05	\$230,273.60
<b>TOTAL CONSTRUCTION COST</b>		<b>\$2,155,759.09</b>	<b>63.7%</b>	<b>36.3%</b>	<b>\$1,374,169.40</b>	<b>\$781,589.69</b>
CEI		\$259,969.75			\$165,715.40	\$94,254.35
Payment Performance Bond		\$27,417.80			\$17,477.23	\$9,940.57
Maintenance Bond		\$2,741.78			\$1,747.72	\$994.06
2% Contingency		\$43,115.18			\$27,483.39	\$15,631.79
<b>TOTAL CONSTRUCTION COST</b>		<b>\$2,486,261.82</b>			<b>\$1,584,845.42</b>	<b>\$901,416.40</b>