

INCREMENTAL INCREASE IN NON-RESIDENT FEES

RATE PROPOSAL SUMMARY	Current Fee	5%	10%	20%	25%	30%	Proposed Fee FY20
DUNBAR RECREATION CENTER (per hour rate)							
Non Resident-Large Room	84.00	88.20	92.40	100.80	105.00	109.20	105.00
Non Resident-Small Room	42.00	44.10	46.20	50.40	52.50	54.60	53.00
Non-Resident - Both Rooms	126.00	132.30	138.60	151.20	157.50	163.80	144.00
OLD FISH HATCHERY (per hour rate)							
Non Resident	52.00	54.60	57.20	62.40	65.00	67.60	65.00
SAN MARCOS PLAZA PARK							
Non-Resident	523.00	549.15	575.30	627.60	653.75	679.90	551.00
RECREATION HALL (per hour rate)							
Non Resident	84.00	88.20	92.40	100.80	105.00	109.20	105.00
VERAMENDI GAZEBO							
Non-Resident	152.00	159.60	167.20	182.40	190.00	197.60	190.00
RIO VISTA PAVILION A							
Non Resident	261.00	274.05	287.10	313.20	326.25	339.30	261.00
RAMON LUCIO PAVILION C							
Non Resident	209.00	219.45	229.90	250.80	261.25	271.70	261.00
CHILDRENS PARK - PAVILION D							
Non Resident	157.00	164.85	172.70	188.40	196.25	204.10	196.00
CHILDRENS PARK - #1 PICNIC AREA							
Non Resident	52.00	54.60	57.20	62.40	65.00	67.60	65.00
CHILDRENS PARK- #2 PICNIC AREA							
Non Resident	52.00	54.60	57.20	62.40	65.00	67.60	65.00

RATE PROPOSAL SUMMARY	Current Fee	5%	10%	20%	25%	30%	Proposed Fee FY20
RIO VISTA PICNIC AREA #1							
Non Resident	52.00	54.60	57.20	62.40	65.00	67.60	65.00
ACTIVITY CENTER (per hour rate)							
Meeting Rooms							
Non-Resident- 1 Room Only	84.00	88.20	92.40	100.80	105.00	109.20	105.00
Non-Resident- 1 Room Kitchen Access	26.00	27.30	28.60	31.20	32.50	33.80	33.00
Non-Resident- 2 Rooms Only	115.00	120.75	126.50	138.00	143.75	149.50	144.00
Non-Resident- 2 Rooms Kitchen Access	52.00	54.60	57.20	62.40	65.00	67.60	63.00
Non-Resident- 3 Rooms Only	147.00	154.35	161.70	176.40	183.75	191.10	184.00
Non-Resident- 3 Rooms Kitchen Access	79.00	82.95	86.90	94.80	98.75	102.70	90.00
Non Resident-Multi-Purpose Room Only	63.00	66.15	69.30	75.60	78.75	81.90	79.00
Non- Resident- Multi-Purpose Room Kitchen Access	26.00	27.30	28.60	31.20	32.50	33.80	33.00