

TIRZ #4 - Kissing Tree

Tax Increment Reinvestment Zone

Purpose

Fund public infrastructure such as:

- Roads
- Water - Wastewater lines
- Stormwater management

Base Year	2011
Base Value	\$1.95M
Tax Year 2023 Taxable Value	\$547.0M*
Captured Incremental Value	\$377.52M
City Contribution into TIRZ	40% of Tax Revenues
City Contribution to Date (FY23)	\$2.1M
FY24 City Contribution	\$1,918,721 est
End Date	FY 2041

**Source - Hays Appraisal District: Certified Tax Roll*



Fiscal Year	Total Value	Base Value	Incremental Value
2018	\$ 22,761,398	\$1,948,070	\$ 20,813,328
2019	32,957,580	1,948,070	31,009,510
2020	87,135,937	1,948,070	85,187,867
2021	143,292,732	1,948,070	141,344,662
2022	243,046,461	1,948,070	241,098,391
2023	379,468,199	1,948,070	377,520,129
2024	547,014,575	1,948,070	545,066,505
2025	667,898,246	1,948,070	665,950,176
2026	789,990,753	1,948,070	788,042,683
2027	913,304,186	1,948,070	911,356,116
2028	1,037,850,753	1,948,070	1,035,902,683