



EXHIBIT A  
CITY OF SAN MARCOS | TEXAS

## SCHEDULE OF FEES

FISCAL YEAR 2026 - PROPOSED

PARKS & RECREATION	FY25		FY26		(UOM)
	ADOPTED FEE(s)		PROPOSED FEE(s)		UNIT OF MEASURE
<b>DUNBAR - 801 MLK DR.</b>					
Resident-Large Room	\$	39.00	\$	39.00	Per Hour (2 Hr minimum)
Resident-Small Room	\$	20.00	\$	20.00	Per Hour (2 Hr minimum)
Resident 2 rooms	\$	59.00	\$	59.00	Per Hour (2 Hr minimum)
Non Resident-Large Room	\$	133.00	\$	133.00	Per Hour (2 Hr minimum)
Non Resident-Small Room	\$	128.00	\$	128.00	Per Hour (2 Hr minimum)
Non-Resident 2 rooms	\$	151.00	\$	151.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$	52.00	\$	52.00	
<b>OLD FISH HATCHERY - 206 CM ALLEN PARKWAY</b>					
Resident	\$	33.00	\$	33.00	Per Hour (2 Hr minimum)
Non Resident	\$	68.00	\$	68.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$	52.00	\$	52.00	
<b>SAN MARCOS PLAZA PARK STAGE - 401 E. HOPKINS*</b>					
Resident	\$	326.00	\$	326.00	Per Day
Non Resident	\$	3,500.00	\$	3,500.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	
Tent Rental	\$	31.00	\$	31.00	Per Tent
Portable Toilet Cleaning	\$	18.00	\$	18.00	
Staff Setup	\$	50.00	\$	50.00	Per Hour (2 Hr minimum)
*Must be rented with the Fish Hatchery					
<b>PAULINE ESPINOSA COMMUNITY HALL - 170 CHARLES AUSTIN DR</b>					
Resident	\$	53.00	\$	53.00	Per Hour (2 Hr minimum)
Non Resident	\$	260.00	\$	260.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$	52.00	\$	52.00	
<b>ACTIVITY CENTER - 501 E. HOPKINS</b>					
Resident- 1 Room	\$	53.00	\$	53.00	Per Hour (2 Hr minimum)
Resident- 1 Room Set up/Kitchen	\$	33.00	\$	33.00	Per Hour (2 Hr minimum)
Resident- 2 rooms	\$	73.00	\$	73.00	Per Hour (2 Hr minimum)
Resident- 2 Rooms Set up/Kitchen	\$	64.00	\$	64.00	Per Hour (2 Hr minimum)
Resident- 3 Rooms	\$	91.00	\$	91.00	Per Hour (2 Hr minimum)
Resident- 3 Rooms Set up/Kitchen	\$	90.00	\$	90.00	Per Hour (2 Hr minimum)
Resident- Multi Purpose Room	\$	39.00	\$	39.00	Per Hour (2 Hr minimum)
Resident- Multi Purpose Room Set up/Kitchen	\$	33.00	\$	33.00	Per Hour (2 Hr minimum)
Non-Resident- 1 Room	\$	135.00	\$	135.00	Per Hour (2 Hr minimum)
Non-Resident- 1 Room Set up/Kitchen	\$	39.00	\$	39.00	Per Hour (2 Hr minimum)
Non-Resident- 2 rooms	\$	245.00	\$	245.00	Per Hour (2 Hr minimum)
Non-Resident- 2 Rooms Set up/Kitchen	\$	67.00	\$	67.00	Per Hour (2 Hr minimum)
Non-Resident- 3 Rooms	\$	325.00	\$	325.00	Per Hour (2 Hr minimum)
Non-Resident- 3 Room Set up/Kitchen	\$	95.00	\$	95.00	Per Hour (2 Hr minimum)
Non-Resident- Multi Purpose Room	\$	134.00	\$	134.00	Per Hour (2 Hr minimum)
Non-Resident- Multi-Purpose Room Set up/Kitchen	\$	39.00	\$	39.00	Per Hour (2 Hr minimum)
Set-Up Fee-1 Room	\$	26.00	\$	26.00	
Set-Up Fee-2 Rooms	\$	53.00	\$	53.00	
Set-Up Fee-3 Rooms	\$	79.00	\$	79.00	
Set-Up Fee-Multi-Purpose Room	\$	26.00	\$	26.00	
Basketball Court- Resident 1 Court	\$	58.00	\$	58.00	Per Hour
Basketball Court- Non-Resident 1 Court	\$	127.00	\$	127.00	Per Hour
Basketball Court- Resident 2 Courts	\$	83.00	\$	83.00	Per Hour
Basketball Court- Non-Resident 2 Courts	\$	166.00	\$	166.00	Per Hour
Basketball Court- Youth Practice	\$	26.00	\$	26.00	Per Hour
Basketball Court- Adult Practice	\$	39.00	\$	39.00	Per Hour
<b>ACTIVITY CENTER MEMBERSHIP FEES</b>					
Resident-Adult	\$	92.00	\$	92.00	
Resident-Senior (50 & Older)	\$	60.00	\$	60.00	
Resident-Youth (under 17)	\$	46.00	\$	46.00	
Resident-Family (3 or more)	\$	157.00	\$	157.00	
Non-Resident-Adult	\$	235.00	\$	235.00	
Non-Resident-Senior (50 & Older)	\$	158.00	\$	158.00	
Non-Resident-Youth (under 17)	\$	70.00	\$	70.00	
Non-Resident-Family (3 or more)	\$	418.00	\$	418.00	
Resident-Walk in entry fee-Adult	\$	6.00	\$	6.00	
Resident-Walk in entry fee-Senior	\$	3.00	\$	3.00	
Resident-Walk in entry fee-Youth (under 17)	\$	3.00	\$	3.00	
Non-Resident walk in entry fee-Adult	\$	6.00	\$	6.00	
Non-Resident walk in entry fee-Senior	\$	3.00	\$	3.00	
Non-Resident walk in entry fee-Youth (under 17)	\$	3.00	\$	3.00	

<b>PARKS &amp; RECREATION CONTINUED</b>	<b>FY25</b>	<b>FY26</b>	<b>(UOM)</b>
<b>ACTIVITY CENTER ADDITIONAL FEES</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>UNIT OF MEASURE</b>
Podium	\$ 4.00	\$ 4.00	
Platform (4x8)	\$ 6.00	\$ 6.00	
Dance Floor (27x24)	\$ 223.00	\$ 223.00	
Screen (6x6)	\$ 13.00	\$ 13.00	
Staff Fee- Outside Business Hours	\$ 26.00	\$ 26.00	Per Hour
<b>RIO VISTA POOL PARTIES - FRI, SAT, SUN 7PM-10PM</b>			
Resident (3 Hour Session)	\$ 193.00	\$ 193.00	1-30 People
Resident (3 Hour Session)	\$ 235.00	\$ 235.00	31-75 People
Resident (3 Hour Session)	\$ 294.00	\$ 294.00	76-100 People
Resident (3 Hour Session)	\$ 334.00	\$ 334.00	101-150 People
Non-Resident (3 Hour Session)	\$ 223.00	\$ 223.00	1-30 People
Non-Resident (3 Hour Session)	\$ 261.00	\$ 261.00	31-75 People
Non-Resident (3 Hour Session)	\$ 320.00	\$ 320.00	76-100 People
Non-Resident (3 Hour Session)	\$ 360.00	\$ 360.00	101-150 People
<b>GARY SOFTBALL COMPLEX-FIELDS 1, 2, 3, 4 - 2600 HWY 21</b>			
Resident	\$ 99.00	\$ 99.00	Per Field, Per Day
Non Resident	\$ 196.00	\$ 196.00	Per Field, Per Day
Youth Practice Field (no lights)	\$ 20.00	\$ 20.00	Per Hour
Adult Practice Field (no lights)	\$ 26.00	\$ 26.00	Per Hour
Field Lights (for Practice & Tournaments)	\$ 19.00	\$ 19.00	Per Hour, Per Field
Complex Supervisor	\$ 20.00	\$ 20.00	Per Hour
<b>JUAN VERAMENDI PLAZA-GAZEBO-400 E HOPKINS</b>			
Resident	\$ 95.00	\$ 95.00	Per Day
Non Resident	\$ 710.00	\$ 710.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
<b>RIO VISTA PARK-PAVILION A - 555 CHEATHAM ST.</b>			
Resident	\$ 131.00	\$ 131.00	Per Day
Non Resident	\$ 274.00	\$ 274.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
<b>RIO VISTA PARK-PICNIC AREA 1 - 555 CHEATHAM ST.</b>			
Resident	\$ 33.00	\$ 33.00	Per Day
Non Resident	\$ 290.00	\$ 290.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
<b>RAMON LUCIO PARK-PAVILION C - 601 S CM ALLEN</b>			
Resident	\$ 131.00	\$ 131.00	Per Day
Non Resident	\$ 550.00	\$ 550.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
<b>CHILDREN'S PARK-PAVILION D - 205 S CM ALLEN</b>			
Resident	\$ 99.00	\$ 99.00	Per Day
Non Resident	\$ 335.00	\$ 335.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
<b>CHILDREN'S PARK-PICNIC AREA 1, 2 - 205 S CM ALLEN</b>			
Resident	\$ 33.00	\$ 33.00	Per Day
Non Resident	\$ 338.00	\$ 338.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
<b>POLICE</b>			
<b>POLICE FEES</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>(UOM)</b>
Residential Alarm Permit Fee	\$ 27.00	\$ 28.00	Residential (Single)
Commercial Alarm Permit Fee	\$ 54.00	\$ 56.00	Commercial
False Alarm	\$ 54.00	\$ 56.00	Alarms 4-5
False Alarm	\$ 81.00	\$ 84.00	Alarms 6-7
False Alarm	\$ 108.00	\$ 112.00	Alarms 8+
Solicitation Permit	\$ 11.00	\$ 12.00	
Fingerprints	\$ 11.00	\$ 12.00	Per Record
Accident Report	\$ 7.00	\$ 8.00	Per Report
Public Information of CFS	\$ 6.00	\$ 7.00	Per Report
Certified Copies	\$ 6.00	\$ 7.00	Per Report

<b>LIBRARY</b>	<b>FY25</b>	<b>FY26</b>	<b>(UOM)</b>
<b>LIBRARY FEES</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>UNIT OF MEASURE</b>
Limited Service Card (Out of County Residents)	\$ 11.00	\$ 11.00	/ Three Months
Full Service Seasonal Card (Out of County Residents)	\$ 28.00	\$ 28.00	/ Three Months
Full Service Annual Card (Out of County Residents)	\$ 56.00	\$ 56.00	Per Year
Replacement Card Fee	\$ 3.00	\$ 3.00	Per Card
Lost Item Processing Fee	\$ 8.00	\$ 8.00	Per Item
Test Proctoring Fee	\$ 17.00	\$ 17.00	Per Test
Interlibrary Loan Postage Fee	\$ 5.00	\$ 5.00	Per Book
Library Card (San Marcos and Hays County Residents)	NO FEE	NO FEE	Per Card
B/W Copy Fee	\$ 0.10	\$ 0.10	Per Page
Color Copy Fee	\$ 0.40	\$ 0.40	Per Page
<b>NEIGHBORHOOD ENHANCEMENT - Animal Shelter</b>	<b>FY25</b>	<b>FY26</b>	<b>(UOM)</b>
<b>IMPOUND FEES</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>UNIT OF MEASURE</b>
First Impoundment	\$ 23.00	\$ 24.00	
Second Impoundment	\$ 43.00	\$ 45.00	
Third + Impoundment	\$ 86.00	\$ 89.00	
Unsterilized Pet Fee	\$ 17.00	\$ 18.00	
Kennel Vaccination	\$ 17.00	\$ 18.00	
Rabies Vaccination	\$ 12.00	\$ 13.00	
Microchip Fee	\$ 23.00	\$ 24.00	
Kennel Fee	\$ 12.00	\$ 13.00	
Quarantine Fee	\$ 14.00	\$ 15.00	
Rabies Test Submittal	\$ 43.00	\$ 45.00	
<b>ADOPTION FEES</b>			
Dog/Cat Adoption Fee	\$ 97.00	\$ 100.00	
Ferret Adoption Fee	\$ 49.00	\$ 51.00	
Small Animal Adoption Fee	\$ 23.00	\$ 24.00	
<b>REGISTRATION FEE</b>			
Sterilized Pet Registration	\$ 7.00	\$ 8.00	
Unsterilized Pet Registration	\$ 28.00	\$ 29.00	
Volunteer Program Registration	\$ 17.00	\$ 18.00	
Drop off Out of Coverage	\$ 49.00	\$ 51.00	Individual
Drop off Out of Coverage	\$ 80.00	\$ 83.00	Litter 3 month or less Registration
<b>EUTHANSIA &amp; DISPOSAL (Owner Requested)</b>			
Small	\$ 17.00	\$ 18.00	Less than 25 lbs
Medium	\$ 28.00	\$ 29.00	51-100 lbs
Large	\$ 38.00	\$ 40.00	51-100 lbs
X-Large	\$ 49.00	\$ 51.00	101 lbs +
Disposal Fee	\$ 17.00	\$ 18.00	
<b>COMMERCIAL KENNEL FEE</b>			
Commercial Kennel Fee	\$ 123.00	\$ 127.00	1 - 10 Animals
Commercial Kennel Fee	\$ 176.00	\$ 182.00	11 - 20 Animals
Commercial Kennel Fee	\$ 336.00	\$ 347.00	> 20 + Animals
<b>COMMERCIAL ANIMAL DEALER PERMIT</b>			
Commerical Animal Dealer Permit	\$ 123.00	\$ 127.00	1 - 10 Animals
Commerical Animal Dealer Permit	\$ 176.00	\$ 182.00	11 - 20 Animals
Commerical Animal Dealer Permit	\$ 336.00	\$ 347.00	> 20 + Animals
<b>OTHER FEES</b>			
Grooming Facility	\$ 70.00	\$ 73.00	
Animal Exhibition Permit	\$ 123.00	\$ 127.00	
Multi-Permit Fee	\$ 43.00	\$ 45.00	
Responsible Ownership Program	\$ 70.00	\$ 73.00	
<b>SPECIAL EVENTS</b>	<b>FY25</b>	<b>FY26</b>	<b>(UOM)</b>
<b>SPECIAL EVENT FEES</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>UNIT OF MEASURE</b>
Special Event Fee (Tier 1)	\$ -	\$ 35.00	Single Day Event
Special Event Fee (Tier 2)	\$ -	\$ 85.00	Multi Day Event
Race/Parade Fee	\$ -	\$ 50.00	
Event Road Closure Fee (per Block)	\$ 165.00	\$ 100.00	

<b>CEMETERY</b>	<b>FY25</b>	<b>FY26</b>	<b>(UOM)</b>
<b>CEMETERY FEES</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>UNIT OF MEASURE</b>
Burial Lot Fee	\$ 2,100.00	\$ 2,200.00	Residents
Burial Lot Fee	\$ 2,600.00	\$ 2,700.00	Non-Residents
Commemorative Bench	\$ 2,000.00	\$ 3,700.00	In Cemetery or Park
Payment Plan Administrative Fee	\$ 50.00	\$ 50.00	
Plaque in Chapel	\$ 100.00	\$ 100.00	
Name Archival Fee (ONLY)	\$ 50.00	\$ 50.00	
Serenity Garden Plaque & Name Archival	\$ 225.00	\$ 225.00	
Commemorative Tree	\$ 1,250.00	\$ 1,250.00	In Cemetery or Park
Columbarium Niche - Tier 1	\$ 1,900.00	\$ 1,950.00	Residents
Columbarium Niche - Tier 1	\$ 2,350.00	\$ 2,400.00	Non-Residents
Columbarium Niche - Tier 2	\$ 1,500.00	\$ 1,550.00	Residents
Columbarium Niche - Tier 2	\$ 1,850.00	\$ 1,900.00	Non-Residents
Columbarium Niche - Tier 3	\$ 1,100.00	\$ 1,150.00	Residents
Columbarium Niche - Tier 3	\$ 1,350.00	\$ 1,400.00	Non-Residents
Columbarium Niche Opening/Closing Fee	\$ 120.00	\$ 120.00	
Ossuary Placement	\$ 150.00	\$ 150.00	
Ossuary Memorialization 12x12 Inscription	\$ 300.00	\$ 300.00	
Sheet Bronze Urn	\$ 210.00	\$ 210.00	
Archival Fee for Buried Remains w/in Cemetery Lot	\$ 50.00	\$ 50.00	

<b>PLANNING &amp; DEVELOPMENT</b>	<b>FY25</b>	<b>FY26</b>	<b>(UOM)</b>
<b>MISCELLANEOUS FEES*</b>	<b>ADOPTED FEE(s)</b>	<b>PROPOSED FEE(s)</b>	<b>UNIT OF MEASURE</b>
Technology Fee (applied to all permits)	\$ 15.00	\$ 15.00	
Resubmittal Fee	\$ 300.00	\$ 315.00	Each resubmittal after the second
Reinspection Fee	\$ 250.00	\$ 263.00	
Work begun without a permit	Double the normal fee	Double the normal fee	\$200 flat fee for homeowner's work without Permit
After Hours Inspection Fee	\$ 250.00	\$ 263.00	Per hr, 2 hr minimum
Weekend & After Hours Public Improvement Inspection	\$ 250.00	\$ 263.00	Per hr, 4 hr minimum
Renotification fee	\$ 150.00	\$ 158.00	
Street Name Change	\$ 212.00	\$ 218.00	
*Fees applicable across all departments/divisions			

<b>FEE-IN-LIEU</b>			
Sidewalk Fee-in-Lieu	\$ 10.00	\$ 20.00	Per square foot
Protected Trees Fee-in-Lieu	\$ 175.00	\$ 184.00	Per Caliper Inch
Heritage Tree Fee-in-Lieu	\$ 350.00	\$ 368.00	Per Caliper Inch
Water Quality Fee-in-Lieu	\$ 0.35	\$ 0.37	Per square foot
Detention Fee-in-Lieu	\$ 9.00	\$ 10.00	Per square foot or a City approved Engineer's Estimate of cost to construct
Parking Fee-in-Lieu	\$ 7,500.00	\$ 7,875.00	Per Space
Parkland Development Fee	\$ 423.00	\$ 444.00	Per Unit

<b>BUILDING</b>			
Application Deposit -non refundable, paid up front & applied to permit balance, allows plans to go into review	1/2 of permit fee	1/2 of permit fee	max \$2,000
Single Family residential	\$ 0.60	\$ 0.63	Per square foot
All other categories of construction, including shell building	\$ 0.75	\$ 0.79	Per square foot
Additions to an existing building (Residential)	\$ 0.60	\$ 0.63	Per square foot
Additions to an existing building (All other categories)	\$ 0.75	\$ 0.79	Per square foot
Interior Remodel (Residential)	\$ 0.40	\$ 0.42	Per square foot
Interior Remodel Commercial (includes Tenant finish outs)	\$ 0.75	\$ 0.79	Per square foot
Multi-Family Fee	\$ 10.00	\$ 11.00	Per bedroom
Multi-Family Improvement Credit	\$ 15.00	\$ 16.00	Per bedroom credit (applied to Permit)
Storage Building	\$ 100.00	\$ 105.00	

<b>BUILDING (ELECTRICAL)</b>			
Residential Stand-Alone	\$ 60.00	\$ 63.00	
Commercial Stand-Alone	\$ 95.00	\$ 100.00	
Multi-Family Child Permit (Pulled under a GC)	\$ 40.00	\$ 42.00	Per Unit
Child Permit (Pulled under a GC)	\$ 55.00	\$ 58.00	
Mobile Home Child Permit (Pulled under mobile home permit)	\$ 25.00	\$ 26.00	

<b>BUILDING (MECHANICAL)</b>			
Residential Stand-Alone	\$ 60.00	\$ 63.00	
Commercial Stand-Alone	\$ 95.00	\$ 100.00	
Multi-Family Child Permit (Pulled under a GC)	\$ 40.00	\$ 42.00	Per Unit
Child Permit (Pulled under a GC)	\$ 55.00	\$ 58.00	
Mobile Home Child Permit (Pulled under mobile home permit)	\$ 25.00	\$ 26.00	

PLANNING & DEVELOPMENT CONTINUED	FY25	FY26	(UOM)
BUILDING (PLUMBING)	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Residential Stand-Alone	\$ 60.00	\$ 63.00	
Commercial Stand-Alone	\$ 95.00	\$ 100.00	
Multi-Family Child Permit (Pulled under a GC)	\$ 40.00	\$ 42.00	Per Unit
Child Permit (Pulled under a GC)	\$ 55.00	\$ 58.00	
Mobile Home Child Permit (Pulled under mobile home permit)	\$ 25.00	\$ 26.25	
Certificate of Occupancy (per building & floor)	\$ 100.00	\$ 105.00	
Demolition Permit - residential	\$ 100.00	\$ 105.00	
Demolition Permit - all other categories, unsafe structures \$0	\$ 317.00	\$ 333.00	
Irrigation System	\$ 100.00	\$ 105.00	
Decks, Patios	\$ 0.50	\$ 0.53	Per square foot
Roofs	\$ 0.07	\$ 0.10	Per square foot, max \$2,000
Swimming Pools	\$ 250.00	\$ 263.00	
Temporary Structures/Tents - over 400 square feet	\$ 125.00	\$ 131.00	
Mobile Homes	\$ 100.00	\$ 105.00	
Moving Permits	\$ 28.00	\$ 29.00	
Foundation Permit	\$ 0.15	\$ 0.16	Per square foot
Fence permit	\$ 75.00	\$ 79.00	
On-premise signs	\$ 2.75	\$ 3.00	Per square foot
Off-premise signs / billboards	\$ 325.00	\$ 341.00	
Parklets, Sidewalk Café and Public Rights-of-Way Application Fee	\$ 250.00	\$ 263.00	
Parklet Annual Fee	\$ 150.00	\$ 158.00	
Sidewalk Café Annual Fee	\$ 450.00	\$ 473.00	
<b>LICENSING &amp; RENEWAL</b>			
General Contractor (Residential & Commercial Builders)	\$ 162.00	\$ 170.00	Initial fee
General Contractor (Residential & Commercial Builders)	\$ 133.00	\$ 140.00	Annual renewal fee
All other Trade & Misc Licenses required by ordinance	\$ 57.00	\$ 60.00	Per year local registration fee
Change of General Contractor for Approved Permit	\$ 27.00	\$ 28.00	Residential
Change of General Contractor for Approved Permit	\$ 265.00	\$ 278.00	Commercial
Change of General Contractor for Approved Permit	\$ 529.00	\$ 555.00	Multi-Family
Change of Trade Contractor for Approved Permit	\$ 27.00	\$ 28.00	Residential
Change of Trade Contractor for Approved Permit	\$ 37.00	\$ 39.00	Commercial
Change of Trade Contractor for Approved Permit	\$ 106.00	\$ 111.00	Multi-Family
<b>WATERSHED PROTECTION PLAN (WPP)</b>			
Watershed Protection Plan Phase I (WPP1)	\$ 2,000.00	\$ 2,100.00	
Watershed Protection Phase II (WPP2)	\$ 1,500.00	\$ 1,575.00	Plus \$100 /acre, Max \$5000
Comprehensive Watershed Protection Plan Phase 2 (Includes WPP1 review)	\$ 2,000.00	\$ 2,100.00	Plus \$150 /acre, Max \$5000
<b>PUBLIC IMPROVEMENT CONSTRUCTION PLAN (PICP)</b>			
Public Improvement Construction Plan (PICP)	\$ 2,000.00	\$ 2,100.00	Plus \$200 /acre, Max \$5000
Comprehensive PICP (includes WPP2 review)	\$ 2,500.00	\$ 2,625.00	Plus \$200 /acre, Max \$5000
Out of City Utility Extension	\$ 1,000.00	\$ 1,050.00	
Out of City Utility Connection	\$ 650.00	\$ 683.00	
<b>SITE</b>			
Site Preparation	\$ 2,000.00	\$ 2,100.00	Plus \$200 / acre, Max \$5000
Comprehensive Site Permit (includes WPP2 review)	\$ 2,500.00	\$ 2,625.00	Plus \$200 / acre, Max \$5000
Small Site Permit (under 1000 sf impervious cover)	\$ 2,000.00	\$ 2,100.00	
Traffic Impact Analysis (TIA)	\$ 1,200.00	\$ 1,260.00	
TIA (Worksheet)	\$ 150.00	\$ 158.00	
Residential (Type I) Driveway or Sidewalk	\$ 100.00	\$ 105.00	
Commercial (Type II) Driveway or Sidewalk	\$ 200.00	\$ 210.00	
<b>FLOODPLAIN</b>			
Floodplain permit application (Single Family)	\$ 50.00	\$ 50.00	
Floodplain permit application (Commercial)	\$ 250.00	\$ 263.00	
Single Family Infill - City Flood Analysis Fee	\$ 1,500.00	\$ 1,575.00	
Floodplain Development Flood Analysis Review Fee	\$ 1,200.00	\$ 1,260.00	
without approved CLOMR	\$ 3,700.00	\$ 3,885.00	
LOMR (with approved CLOMR)	\$ 1,700.00	\$ 1,785.00	
LOMA (Letter of Map Amendment)	\$ 550.00	\$ 578.00	
<b>RIGHT OF WAY (ROW)</b>			
Short Term ROW Closure Neighborhood/Non-Profit (24 Hrs or Less)	\$ 75.00	\$ 79.00	
Short Term ROW Closure Commercial (24 Hrs or Less)	\$ 100.00	\$ 105.00	
Long Term ROW Closure Commercial	\$ 100.00	\$ 105.00	Application fee + \$100.00 per week & lane & block of project value
ROW Maintenance/ Improvement Permit	6%	111%	
Small Cell Application Fee	\$ 513.00	\$ 539.00	Per 5 nodes, \$250.00 each additional network node
Small Cell Pole Attachment	\$ 1,026.00	\$ 1,077.00	Per pole

PLANNING & DEVELOPMENT CONTINUED	FY25	FY26	(UOM)
ZONING	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Zoning Change (Existing Neighborhood Regulating Plan included) / Regulating Plan	\$ 1,000.00	\$ 1,050.00	Plus \$150 /acre, Max \$5000
Zoning Variance / Special Exception / Change in Status	\$ 750.00	\$ 788.00	
Conditional Use Permit / Alternative Compliance (All Types)	\$ 1,000.00	\$ 1,050.00	*Nonprofit Organization fees are 50% of the adopted fee
Conditional Use Permit (Renewal or Amendment)	\$ 750.00	\$ 788.00	*Nonprofit Organization fees are 50% of the adopted fee
Amendment to Preferred Scenario Map	\$ 1,000.00	\$ 1,050.00	Plus \$150 /acre, Max \$5000
Incentive Agreements (MUD, PID, TIRZ, etc.)	\$ 9,300.00	\$ 9,765.00	
Development Agreements / Other Agreements (Oversizing, TDR, etc.)	\$ 2,500.00	\$ 2,625.00	Plus \$200 /acre, Max \$7500
Amendment to Development Agreement, PDD, Incentive Agreement, etc.	\$ 2,000.00	\$ 2,100.00	Plus \$100 /acre, Max \$5000
Low Income Housing Tax Credit (LIHTC) Project	\$ 1,000.00	\$ 1,050.00	Plus \$100 /acre, Max \$5000
Annexation	\$ 1,800.00	\$ 1,890.00	
Zoning Verification Letter	\$ 75.00	\$ 79.00	
<b>SUBDIVISION</b>			
Subdivision Minor Plat / Amending Plat / Waiver to Allow Building Across Lot Line (previously Simple Amendment to Plat)	\$ 750.00	\$ 788.00	Plus \$100 /acre, Max \$3000
Concept / Preliminary Plat	\$ 1,500.00	\$ 1,575.00	Plus \$100 /acre, Max \$5000
Final Plat	\$ 1,500.00	\$ 1,575.00	Plus \$100 /acre, Max \$5000
Replat, not administrative	\$ 750.00	\$ 788.00	Plus \$50 /acre, Max \$3000
Vacation of Previously Recorded Plat	\$ 750.00	\$ 788.00	
Street or alley abandonment	\$ 1,200.00	\$ 1,260.00	
Subdivision Variance Request	\$ 750.00	\$ 788.00	
<b>OTHER PLANNING</b>			
Certificate of Appropriateness	\$ 150.00	\$ 150.00	
Appeal	\$ 750.00	\$ 788.00	\$150 if residence located within 400 ft
Application for a License to Encroach	\$ 1,250.00	\$ 1,313.00	
Park Fee decision	\$ 163.00	\$ 171.00	
<b>NEIGHBORHOOD ENHANCEMENT FEES - HEALTH</b>			
Fixed Food Establishments (Annual Fee)	\$ 350.00	\$ 367.00	
Fixed Food Establishments Plan Review Fee	\$ 110.00	\$ 116.00	
Mobile Food Units (includes fire inspection fee)	\$ 300.00	\$ 315.00	
Temporary Event Permit (up to 14 days)	\$ 75.00	\$ 79.00	
Late Fee	\$ 50.00	\$ 53.00	
Farmers Market Permit	\$ 100.00	\$ 105.00	
Daycare Inspection	\$ 150.00	\$ 157.50	
Foster Home Inspection	\$ -	\$ -	
Home Share Registration	\$ 75.00	\$ 79.00	
Private Sewage Facility Permit	\$ 400.00	\$ 420.00	
<b>FIRE FEES - FIRE ALARMS</b>			
Fire Alarm and Detection Systems New Install (up to 100 devices)	\$ 250.00	\$ 263.00	
Fire Alarm & Detection System - Over 100 Devices (per device fee) (less than 20 devices)	\$ 1.75	\$ 2.00	Per Device
Panel Replacement	\$ 250.00	\$ 263.00	
<b>FIRE FEES - FIRE EXTINGUISHING SYSTEMS</b>			
Fire extinguishing system new install (up to 100 devices)	\$ 250.00	\$ 263.00	
Fire extinguishing system new install - Over 100 heads (per head fee)	\$ 1.75	\$ 2.00	Per Device
Fire extinguishing system: Modification to existing (Less than 20 heads)	\$ 250.00	\$ 263.00	
Kitchen Hood Suppression System	\$ 250.00	\$ 263.00	
<b>FIRE FEES - OTHER FIRE</b>			
Underground Fire Line	\$ 400.00	\$ 420.00	
Emergency Responder Radio Coverage System, new and modifications	\$ 500.00	\$ 525.00	
Electronic Access Control System	\$ 300.00	\$ 315.00	
High Piled/Rack Storage Permit	\$ 400.00	\$ 420.00	
Smoke Control / Smoke Exhaust Systems	\$ 850.00	\$ 893.00	
AST/UST (Temporary, Removal & New)	\$ 400.00	\$ 420.00	
Gates & Barricades across fire apparatus access roads (New Install & Modifications)	\$ 250.00	\$ 263.00	
Solar Photovoltaic Power Systems (Non Residential New Install & Modifications)	\$ 250.00	\$ 263.00	
Outdoor/Pyro-Proximate Audience (Fireworks)	\$ 450.00	\$ 473.00	
Other Fire Systems	\$ 100.00	\$ 105.00	
Fire Watch/Pumping Apparatus Fee	\$ 175.00	\$ 184.00	Per hr, 4 hr min
Fire Watch/Staffing Personnel Fee	\$ 100.00	\$ 105.00	Per hr, 4 hr min
Hospitals, Nursing Homes, Assisted Living (Fire)	\$ 4.00	\$ 5.00	Per bed
Foster Homes & Adoption Inspections (Fire)	\$ -	\$ -	
Large Child / Adult Daycare (Fire)	\$ 250.00	\$ 263.00	

ELECTRIC UTILITY		FY25	FY26	(UOM)
OTHER ELECTRIC CHARGES/FEEs		ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
New Account Charge—Normal Hours	\$	40.00	\$	Normal Hours
New Account Charge—After Hours	\$	100.00	\$	After Hours
New Customer Account Fee (Residential)*	\$	-	\$ 40.00	
New Customer Account Fee (Commercial)**	\$	-	\$ 120.00	
New Service—Normal Hours		Meter Cost + \$50.00	\$	Normal Hours
New Service—After Hours	\$	320.00	\$	After Hours
Reconnect Charge—Normal Hours	\$	40.00	\$	Normal Hours
Reconnect Charge—After Hours	\$	170.00	\$	After Hours
Reconnect Fee (Residential)	\$	-	\$ 20.00	
Reconnect Fee (Commercial)	\$	-	\$ 90.00	
Customer Requested Outage/Service Call—Normal Hours	\$	50.00	\$	Normal Hours
Customer Requested Outage/Service Call—After Hours-	\$	225.00	\$	After Hours
Customer Requested Non-Emergency Disconnect/Reconnect (Residential)	\$	-	\$ 95.00	
Customer Requested Non-Emergency Disconnect/Reconnect (Commercial)	\$	-	\$ 175.00	
Customer Requested Non-Emergency Disconnect/Reconnect - After Hours***	\$	-	\$ 460.00	
Temporary Electric Connection—Normal Hours (Install meter & service)	\$	520.00	\$	Normal Hours
Temporary Electric Connection—Normal Hours (Install meter on building)	\$	255.00	\$	Normal Hours
Electric Customer Trip Fee	\$	-	\$ 95.00	
Electric Meter Test Charge	\$	55.00	\$ 80.00	Normal Hours
Tampering Charge/Theft of Service (Maximum punitive amount - Minimum \$400 plus calculated power usage theft)	\$	350.00	\$ 400.00	Per infraction
Street Banner (Install/Remove)	\$	400.00	\$ 485.00	
Renewable Energy Program	\$	0.005	\$ 0.005	Cost per kWh
NSF Check Charge	\$	30.00	\$ 30.00	Per infraction
Late Penalty (Residential)		10%	5%	
Late Penalty (Commercial)		10%	5%	

\*This fee is waived if a residential customer has both Electric and Water/Wastewater services. New customer account fee under Water/Wastewater will be applied.

\*\*If a commercial customer has both Electric and Water/Wastewater services, this fee covers the connection of both.

\*\*\*After hours is considered 5 p.m. Central Daylight Time

WATER / WASTEWATER UTILITY		FY25	FY26	(UOM)
OTHER WATER CHARGES/FEEs		ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
New Account Charge—Normal Hours	\$	40.00	\$	Normal Hours
New Account Charge—After Hours	\$	100.00	\$	After Hours
New Customer Account Fee (Existing Service/Meter)*	\$	-	\$ 110.00	
New Service—Normal Hours		Meter Cost + \$50.00	\$	Normal Hours
New Service—After Hours	\$	320.00	\$	After Hours
New Service - Residential	\$	-	Meter Cost + \$145.00	
New Service - Commercial (New Build/Contractor)	\$	-	\$ 75.00	
Reconnect Charge—Normal Hours	\$	40.00	\$	Normal Hours
Reconnect Charge—After Hours	\$	170.00	\$	After Hours
Reconnect Fee	\$	-	\$ 40.00	
Customer Requested Outage/Service Call—Normal Hours	\$	50.00	\$	Normal Hours
Customer Requested Outage/Service Call—After Hours-	\$	225.00	\$	After Hours
Water/Wastewater Customer Trip Fee	\$	-	\$ 80.00	
Fire Hydrant/Construction Temporary Water Meter	\$	750.00	\$ 2,000.00	Deposit
Fire Hydrant/Construction Temporary Water Meter	\$	75.00	\$ 150.00	Installation
Fire Hydrant/Construction Temporary Water Meter	\$	100.00	\$ 120.00	Monthly Rental
Fire Hydrant/Construction Temporary Water Meter	\$	-	\$ 150.00	Relocation
Water Meter Test Charge	\$	35.00	\$ 195.00	Per infraction
Tampering Fee/Theft of Service (Maximum punitive amount - Minimum \$400 plus calculated water usage)	\$	350.00	\$ 400.00	Per infraction
NSF Check Charge	\$	30.00	\$ 30.00	
Late Penalty (Residential)		10%	5%	
Late Penalty (Commercial)		10%	5%	

\*If a residential customer has both Electric and Water/Wastewater services, this fee covers the connection of both

OTHER SEWER CHARGES / FEES		FY25	FY26	(UOM)
Categorical Industrial User	\$	-	\$ 1,200.00	Annual/New Permit
Significant Industrial User	\$	-	\$ 900.00	Annual/New Permit
Non-Significant Industrial User	\$	-	\$ 600.00	Annual/New Permit
Categorical Industrial User	\$	-	\$ 600.00	Permit Modification
Significant Industrial User	\$	-	\$ 500.00	Permit Modification
Non-Significant Industrial User	\$	-	\$ 300.00	Permit Modification
Annual	\$	-	\$ 275.00	Sampling Fee
Resample	\$	-	\$ 275.00	Sampling Fee
NSF Check Charge	\$	30.00	\$ 30.00	
Late Penalty (Residential)		10%	5%	
Late Penalty (Commercial)		10%	5%	