

ITEM	PROJECT DESCRIPTION	ESTIMATED COST
WATER		
1	Hunter Road Water Lines	\$ -
2	Soyars Tank Upgrades	\$ 306,774.00
3	Trunk Hill Tank (Upgraded Project)	\$ 5,752,372.54
4	Trunk Hill Pumps	\$ -
5	McCarty Tank Pumps	\$ -
6	Regional Water Line Infrastructure	\$ 4,500,551.10
	8B Upgraded Water Line (New Project)	\$ -
		\$ 299,903.77
WASTEWATER		
1	Regional Offsite Improvements	\$ 851,144.00
ROADS/DRAINAGE		
1	Centerpoint Extension	\$ 6,444,544.00
	Centerpoint Extension 2B	\$ 4,092,767.00
	Centerpoint Extension 3A	\$ 5,139,385.00
	Centerpoint Extension 2C & 3B (New Project)	\$ 3,538,370.82
2	Hunter Road Intersection Improvements	\$ 450,858.00
3	Hunter Road Right of Way	\$ -
4	Entry Feature	\$ -
5	Bridge	\$ -
6	Bridge Element	\$ -
7	Golf Cart Tunnel	\$ -
8	TxDOT Signals, Striping	\$ -
9	Major Boulevard	\$ -
10	Landscaping	\$ -
11	Consulting Fees	\$ -
RECLAIMED WATER LINE		
1	Reclaimed Water Line	\$ 2,942,745.00
PARKS, TRAILS AND OPEN SPACE IMPROVEMENTS		
1	Purgatory Creek Open Space Land Purchase	\$ -
2	Public trails, open Space, hardspace, landscape and public improvements	\$ 12,522,868.42
	Golf Course	\$ -
LOT DEVELOPMENT		
1	Lot Development	\$ -
2	Consulting Fees	\$ -
	Amenities	\$ -
	General Costs	\$ -
TOTAL ESTIMATED PROJECT COSTS		\$ 46,842,283.65

* The total reimbursable amount through TIRZ No. 4 will be limited to \$46,000,000 for all projects, including any interest costs related to such projects.