



HAYS COUNTY BUDGET & PAYROLL OFFICE

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San Marcos, Texas 78666

VICKIE G. DORSETT, BUDGET OFFICER
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512-393-2275

DATE: August 22, 2024

TO: Hays County Community Service Agencies

RE: Fiscal Year 2025 Budget

The Hays County Commissioners Court has reviewed your request for funding for our FY 2025 budget cycle. Please note, our court members recognize the valuable service your agency provides to our County and is tasked with weighing those needs with the needs of all citizens to maintain a low tax rate. Therefore, the funding outlined below has been included in our FY 2025 budget in an effort to assist your agency with operational needs.

A public hearing will be held on September 17th at 1:00 p.m. in the Commissioner's Courtroom of the Hays County Courthouse located at 111 E. San Antonio Street on the 3rd floor. Adoption of the budget is scheduled to occur immediately following the second public hearing. If you have any questions regarding your budget, please contact my office prior to the public hearing.

Thank you for serving the citizens of Hays County.

Sincerely,

Vickie G. Dorsett

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Hays County Budget Officer

NAME OF AGENCY: San Marcos Public Library

FY 2025 BUDGET REQUEST: \$140,000

FY 2025 BUDGET AWARD: \$85,000