

**Exhibit A**  
**Fiscal Year 2024 Proposed Rate Adjustment**  
**Water-Wastewater Utility Services**

**Proposed Water-Wastewater Rates 2023 - 2024**

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos water-wastewater utility customers.

**PROPOSED WATER RATES - Residential & Commercial**

**2023 - 24**

*(All water rates are based per 1,000 gallons)*

**Inside - City**

| Lifeline Rate                    | October 1, 2022 Rate | October 1, 2023 Rate |
|----------------------------------|----------------------|----------------------|
| Minimum (Includes 6,000 gallons) | \$ 26.82             | \$ 28.16             |
| 6,001 to 9,000                   | 7.86                 | 8.25                 |
| 9,001 to 12,000                  | 9.00                 | 9.45                 |
| 12,001 to 20,000                 | 10.12                | 10.63                |
| 20,001 to 50,000                 | 11.24                | 11.80                |
| Over 50,000                      | 13.48                | 14.15                |

  

| 5/8" to 3/4" Water Meter | October 1, 2022 Rate | October 1, 2023 Rate |
|--------------------------|----------------------|----------------------|
| Minimum Charge           | \$ 26.82             | \$ 28.16             |
| 0 to 6,000               | 4.49                 | 4.71                 |
| 6,001 to 9,000           | 7.86                 | 8.25                 |
| 9,001 to 12,000          | 9.00                 | 9.45                 |
| 12,001 to 20,000         | 10.12                | 10.63                |
| 20,001 to 50,000         | 11.24                | 11.80                |
| Over 50,000              | 13.48                | 14.15                |

  

| 1" Water Meter   | October 1, 2022 Rate | October 1, 2023 Rate |
|------------------|----------------------|----------------------|
| Minimum Charge   | \$ 67.03             | \$ 70.38             |
| 0 to 4,000       | 2.90                 | 3.05                 |
| 4,001 to 10,000  | 3.49                 | 3.66                 |
| 10,001 to 25,000 | 8.69                 | 9.12                 |
| Over 25,000      | 9.85                 | 10.34                |

  

| 1 1/2" Water Meter | October 1, 2022 Rate | October 1, 2023 Rate |
|--------------------|----------------------|----------------------|
| Minimum Charge     | \$ 134.06            | \$ 140.76            |
| 0 to 8,000         | 2.90                 | 3.05                 |
| 8,001 to 10,000    | 3.49                 | 3.66                 |
| 10,001 to 25,000   | 8.69                 | 9.12                 |
| Over 25,000        | 9.85                 | 10.34                |

  

| 2" Water Meter   | October 1, 2022 Rate | October 1, 2023 Rate |
|------------------|----------------------|----------------------|
| Minimum Charge   | \$ 214.49            | \$ 225.21            |
| 0 to 13,000      | 2.90                 | 3.05                 |
| 13,001 to 25,000 | 8.69                 | 9.12                 |
| Over 25,000      | 9.85                 | 10.34                |

**Outside - City**

| <b>Lifeline Rate</b>             | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
|----------------------------------|-----------------------------|-----------------------------|
| Minimum (Includes 6,000 gallons) | \$ 33.53                    | \$ 35.20                    |
| 6,001 to 9,000                   | 9.83                        | 10.31                       |
| 9,001 to 12,000                  | 11.25                       | 11.81                       |
| 12,001 to 20,000                 | 12.65                       | 13.28                       |
| 20,001 to 50,000                 | 14.05                       | 14.75                       |
| Over 50,000                      | 16.85                       | 17.68                       |
| <b>5/8" to 3/4" Water Meter</b>  | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
| Minimum Charge                   | \$ 33.53                    | \$ 35.20                    |
| 0 to 6,000                       | 5.61                        | 5.88                        |
| 6,001 to 9,000                   | 9.83                        | 10.31                       |
| 9,001 to 12,000                  | 11.25                       | 11.81                       |
| 12,001 to 20,000                 | 12.65                       | 13.28                       |
| 20,001 to 50,000                 | 14.05                       | 14.75                       |
| Over 50,000                      | 16.86                       | 17.68                       |
| <b>1" Water Meter</b>            | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
| Minimum Charge                   | \$ 83.79                    | \$ 87.97                    |
| 0 to 4,000                       | 3.63                        | 3.81                        |
| 4,001 to 10,000                  | 4.36                        | 4.57                        |
| 10,001 to 25,000                 | 10.86                       | 11.40                       |
| Over 25,000                      | 12.31                       | 12.92                       |
| <b>1 1/2" Water Meter</b>        | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
| Minimum Charge                   | \$ 167.58                   | \$ 175.95                   |
| 0 to 8,000                       | 3.63                        | 3.81                        |
| 8,001 to 10,000                  | 4.36                        | 4.57                        |
| 10,001 to 25,000                 | 10.86                       | 11.40                       |
| Over 25,000                      | 12.31                       | 12.92                       |
| <b>2" Water Meter</b>            | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
| Minimum Charge                   | \$ 268.11                   | \$ 281.51                   |
| 0 to 13,000                      | 3.63                        | 3.81                        |
| 13,001 to 25,000                 | 10.86                       | 11.40                       |
| Over 25,000                      | 12.31                       | 12.92                       |

**Wholesale / Reclaimed Water**

| <b>Wholesale Water</b> | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
|------------------------|-----------------------------|-----------------------------|
| Rate per 1,000 Gallons | \$ 5.82                     | \$ 6.11                     |
| <b>Reclaimed Water</b> | <b>October 1, 2022 Rate</b> | <b>October 1, 2023 Rate</b> |
| Minimum Charge         | \$ 362.34                   | \$ 380.46                   |
| Rate per 1,000 Gallons | 1.90                        | 2.00                        |

**PROPOSED WASTEWATER RATES – Residential & Commercial**  
**Inside - City**

| Lifeline Rate | October 1, 2022 Rate | October 1, 2023 Rate |
|---------------|----------------------|----------------------|
| Maximum       | \$ 27.88             | \$ 29.27             |

| 5/8" to 3/4" Water Meter                | October 1, 2022 Rate | October 1, 2023 Rate |
|---|----------------------|----------------------|
| Minimum Charge (Includes 2,000 Gallons) | \$ 27.88             | \$ 29.27             |
| Over 2,000                              | 8.03                 | 8.43                 |

| 1" Water Meter                          | October 1, 2022 Rate | October 1, 2023 Rate |
|---|----------------------|----------------------|
| Minimum Charge (Includes 4,000 Gallons) | \$ 55.67             | \$ 58.45             |
| Over 4,000                              | 8.03                 | 8.43                 |

| 1 1/2" Water Meter                      | October 1, 2022 Rate | October 1, 2023 Rate |
|---|----------------------|----------------------|
| Minimum Charge (Includes 8,000 Gallons) | \$ 111.31            | \$ 116.88            |
| Over 8,000                              | 8.03                 | 8.43                 |

| 2" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 178.14            | \$ 187.05            |
| Over 13,000                              | 8.03                 | 8.43                 |

| 3" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 334.56            | \$ 351.29            |
| Over 13,000                              | 8.03                 | 8.43                 |

| 4" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 557.61            | \$ 585.49            |
| Over 13,000                              | 8.03                 | 8.43                 |

| 6" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 1,115.22          | \$ 1,170.98          |
| Over 13,000                              | 8.03                 | 8.43                 |

| 8" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 1,784.35          | \$ 1,873.57          |
| Over 13,000                              | 8.03                 | 8.43                 |

| 10" Water Meter                          | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 2,565.00          | \$ 2,693.25          |
| Over 13,000                              | 8.03                 | 8.43                 |

| 12" Water Meter                          | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 4,795.43          | \$ 5,035.20          |
| Over 13,000                              | 8.03                 | 8.43                 |

**PROPOSED WASTEWATER RATES – Residential & Commercial**  
**Outside - City**

| Lifeline Rate                    | October 1, 2022 Rate | October 1, 2023 Rate |
|----------------------------------|----------------------|----------------------|
| Minimum (Includes 6,000 gallons) | \$ 34.85             | \$ 36.58             |

| 5/8" to 3/4" Water Meter                | October 1, 2022 Rate | October 1, 2023 Rate |
|---|----------------------|----------------------|
| Minimum Charge (Includes 2,000 Gallons) | \$ 34.85             | \$ 36.58             |
| Over 2,000                              | 10.04                | 10.53                |

| 1" Water Meter                          | October 1, 2022 Rate | October 1, 2023 Rate |
|---|----------------------|----------------------|
| Minimum Charge (Includes 4,000 Gallons) | \$ 69.59             | \$ 73.06             |
| Over 4,000                              | 10.04                | 10.53                |

| 1 1/2" Water Meter                      | October 1, 2022 Rate | October 1, 2023 Rate |
|---|----------------------|----------------------|
| Minimum Charge (Includes 8,000 Gallons) | \$ 139.14            | \$ 146.10            |
| Over 8,000                              | 10.04                | 10.53                |

| 2" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 222.68            | \$ 233.81            |
| Over 13,000                              | 10.04                | 10.53                |

| 3" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 406.03            | \$ 439.11            |
| Over 13,000                              | 7.50                 | 10.53                |

| 4" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 676.71            | \$ 731.86            |
| Over 13,000                              | 7.50                 | 10.53                |

| 6" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 1,353.42          | \$ 1,463.72          |
| Over 13,000                              | 7.50                 | 10.53                |

| 8" Water Meter                           | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 2,165.47          | \$ 2,341.96          |
| Over 13,000                              | 7.50                 | 10.53                |

| 10" Water Meter                          | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 3,112.87          | \$ 3,366.56          |
| Over 13,000                              | 7.50                 | 10.53                |

| 12" Water Meter                          | October 1, 2022 Rate | October 1, 2023 Rate |
|--|----------------------|----------------------|
| Minimum Charge (Includes 13,000 Gallons) | \$ 5,819.71          | \$ 6,294.00          |
| Over 13,000                              | 7.50                 | 10.53                |