



City of San Marcos

City Council Work Session

August 5, 2026



Receive a staff presentation regarding the current status of American Rescue Plan (ARP) Funding, and provide direction to the City Manager.



Purpose

- Provide update on pandemic funding received.
- Provide recommendation and receive direction on proposed reallocation of ARPA funding.

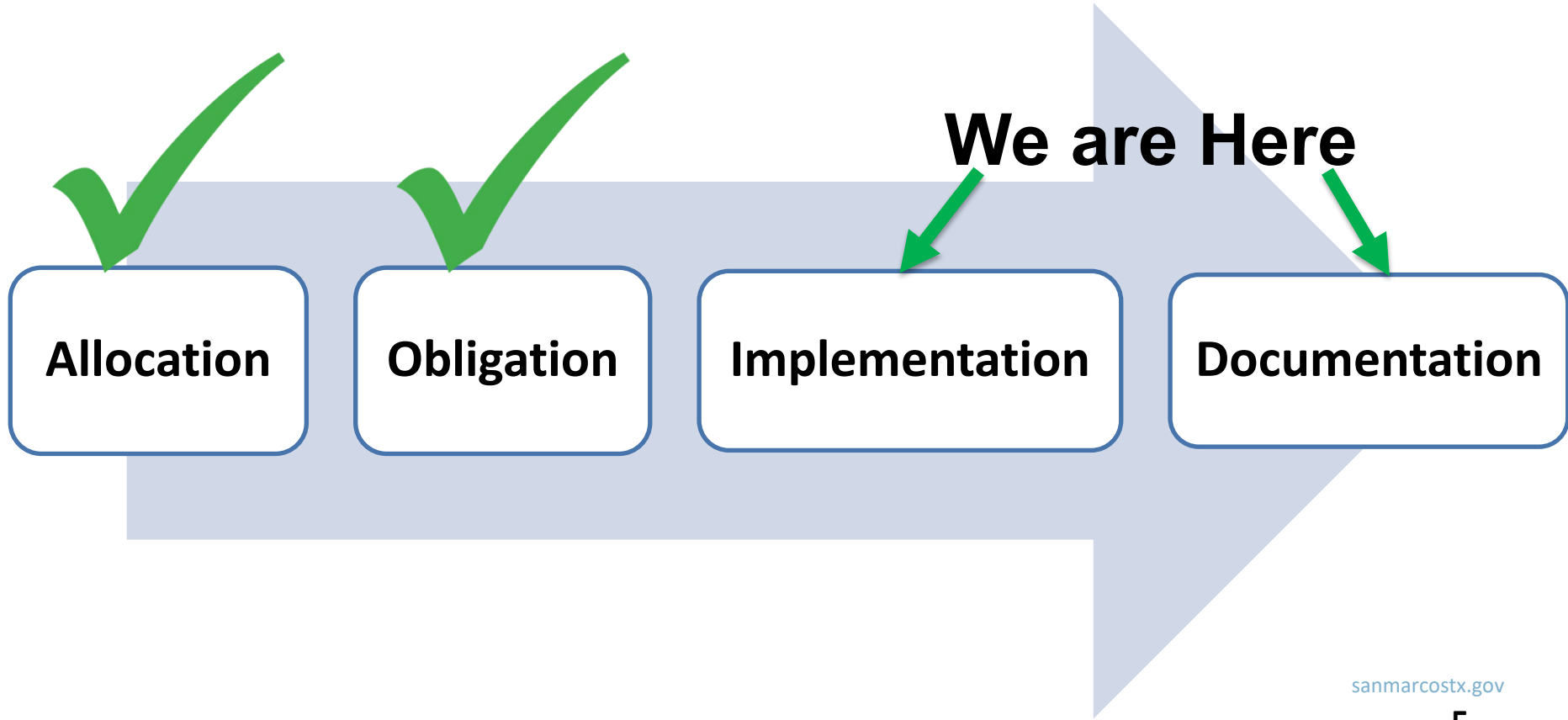


Progress to Date

- December 31, 2024: Deadline to have all funds obligated
- April 7, 2026: City Council reallocated ARPA funding

note: all funds must be spent by December 31, 2026

Progress to Date



Coronavirus Relief Funds

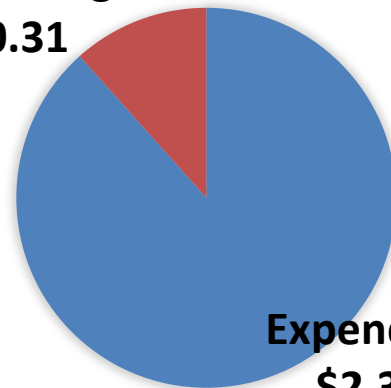
(freed up General Fund dollars)



- 88.2% spent and encumbered
- Fire sprinkler renovations for Cuauhtemoc Hall

\$2.67 MILLION ALLOCATED

**Remaining,
\$0.31**



**Expended,
\$2.36**

In Millions

sanmarcostx.gov

Coronavirus Relief Funds

(freed up General Fund dollars)



- Utility Bill Assistance - **\$1 Million fully expended**
- Rent-Mortgage Assistance - **\$173K expended (99%)**
- Ongoing Pandemic Expenses - **\$154K fully expended – included portion of replacement of Fire Engine 2**
- One-Time Grant Funds to Non-Profit Agencies – **went through HSAB process; \$640K allocated, \$489K spent**
- One-Time Non-Profit Capacity Building and HMIS Licenses – **being spent on agreement with Southside Community Center for programs based on Homeless Needs Assessment; about \$284K expended**
- Accounting Software Training – **about \$36,300 has been expended**
- Childcare Assistance - **\$100K has been expended**
- VFW Hall and Cuauhtemoc Hall Sprinkler Upgrades - **agreement with Cuauhtemoc Hall was approved - \$120K of \$165K has been expended**

ARPA Funding

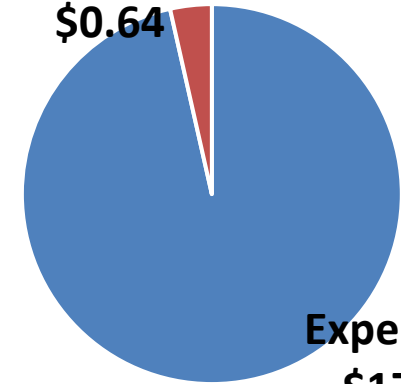


- 96.4% spent
- 3.6% encumbered
- Youth Activity Scholarships
- BR3T Rental and Utility Assistance
- Translation Services and Outreach
- Mental Health Clinician
- Security Analyst
- Downtown Staffing
- ARPA Consultant

\$18.1 MILLION ALLOCATED

Encumbered,

\$0.64



**Expended,
\$17.46**

In Millions

ARPA Funding



- Stormwater Improvements at Older City Facilities
- Hull/Grove St Stormwater Infrastructure
- Briarwood & River Ridge Improvements
- HSAB Programs
- Digital and Email Marketing
- Meeting Campaign
- Vision Data & Management Dashboard
- Mermaid Festival 2021 & 2022
- Nosotros La Gente
- Downtown Events
- Digital Campaigns/Marketing
- BIG Grant
- Small Business Counseling Program
- Business Retention & Expansion
- Training & Professional Development
- Minority Small Business Stabilization
- Owner Occupied Housing Rehab Program
- Shelter/Transitional Housing
- Addressing Cancer Together
- Translation Services & Outreach
- Together for a Cause
- Critical Systems/Security Hardware Upgrades
- Parks Public Wi-Fi Expansion
- Christus Santa Rosa Hospital
- KZSM Radio
- City Facilities Air Improvements
- Chatbot
- PD Internet Connection Improvements
- Telephone Licenses/Support
- FARO Laser Measurement System
- Community Grant Assistance
- Partnership with Prevent a Litter of Central Texas
- Eviction Prevention Services
- Downtown Staffing
- Cybersecurity Analyst



ARPA Funding (continued)

- Cyber Security - Intrusion Prevention System
- Fire/Police/EMS Dispatch Consoles
- Dunbar Park Public Restrooms Facilities
- Implementation of Classification and Compensation Study
- Police Headquarters Radio Reception
- Youth Activity Scholarships
- Cybersecurity Analysts
- Mental Health Clinician Collaboration
- Antivirus Technology Software
- Arizona Senior Center Renovations
- Price Senior Center Improvements
- Workforce Training Center Renovations
- Quail Creek/Eastside Regional Park Acquisition
- Video Conferencing Resources for City Facilities
- Home Repair and Rehabilitation
- Mobile Message Signs, LED Message Signs, Neighborhood Signage
- LCRA Radio Tower for Southeastern Portion of City
- Unhoused Camp Clean Up
- Tree Removal Program for Private Property
- ARP Grant Consultant
- Equity Program Coordinator
- Gap to fund replacement of Fire Engine 2
- One-Time Non-Profit Capacity Building
- Public Service Center – Emergency Operations Center Upgrade
- Downtown Events
- Uhland Road Quiet Zone Improvements
- Hays County Food Bank New Facility
- Generator for San Marcos High School
- Support for Parent Liaison Program at SMCISD
- Caregiver Support
- HSAB Programs
- Mental Health Diversion and Support
- Single Use Beverage Container Ban Implementation
- BR3T Rental and Utility Assistance sanmarcostx.gov

Recommended Reallocation



FUNDING AVAILABLE	
Stormwater Improvements at Older City Facilities	\$1,126.08
Addressing Cancer Together	\$18,112.78
Public Wi-Fi Expansion (Parks)	\$364.66
Public Safety Software/CAD/RMS	\$683.00
Downtown Staffing	\$4,560.70
Cybersecurity Position	\$24,609.52
Security Analyst	\$422.78
TOTAL	\$49,879.52

Recommended Reallocation



ADDITIONAL FUNDING RECOMMENDED	
Additional for BR3T Rental and Utility Assistance Program	\$49,879.52
TOTAL	\$49,879.52

Note: All available funding must be reallocated to projects and programs already funded by ARPA

sanmarcostx.gov



Projects with Available Funding



ARPA: Available Funding

Stormwater Improvements at Older City Facilities \$1,126.08

Addressing Cancer Together \$18,112.78

Public Wi-Fi Expansion (Parks) \$364.66

Public Safety Software/CAD/RMS \$683.00

Downtown Staffing \$4,560.70

- Zeroing out line items.

Cybersecurity Position \$24,609.52

Security Analyst \$422.78

- Savings due to position previously being vacant.



Additional Funding Recommended

ARPA: Additional Funding Recommended



Additional for BR3T Rental and Utility Assistance Program \$49,879.52

- Will bring total amount allocated to this program to
\$308,377.78



Next Steps

- Bring back a Resolution allocating available funds from American Rescue Plan Act projects.
- City staff will continue implementing projects, and ARPA consultant will continue documentation once funds have been expended.



Council Direction

- Proceed with proposed allocation of remaining American Rescue Plan funds?

Recommended Reallocation



FUNDING AVAILABLE	
Stormwater Improvements at Older City Facilities	\$1,126.08
Addressing Cancer Together	\$18,112.78
Public Wi-Fi Expansion (Parks)	\$364.66
Public Safety Software/CAD/RMS	\$683.00
Downtown Staffing	\$4,560.70
Cybersecurity Position	\$24,609.52
Security Analyst	\$422.78
TOTAL	\$49,879.52

Recommended Reallocation



ADDITIONAL FUNDING RECOMMENDED	
Additional for BR3T Rental and Utility Assistance Program	\$49,879.52
TOTAL	\$49,879.52

Note: All available funding must be reallocated to projects and programs already funded by ARPA

sanmarcostx.gov



Questions and Discussion