

Annual Action Plan for HUD Federal Grants



Receive a staff presentation and hold a Public Hearing to obtain the views of the public on activities to further fair housing, housing and community development needs, and the selection of proposed activities for the annual Community Development Block Grant Entitlement funding; and provide direction to staff.

Community Development Block Grant



- Approximately \$740,000 expected for 2026-2027
- **City Council's Top Three Priorities**
 - Affordable Housing
 - Public Services
 - Public Facilities
- Adopted by City Council August 5, 2025
- Included in the Five-Year Consolidated Plan for HUD Grants

Requirements for Funding Overall



- Approximately \$740,000 expected for 2026-2027

Maximum Percentages Allowed by HUD		
15%	\$111,000	Public Services maximum
20%	\$148,000	Administration maximum
	\$481,000	Projects
	\$740,000	Total

2026-2027 Action Plan Process



✓ February 1 – March 2	Application period
✓ March 3	City Council Public hearing
April 7	<ul style="list-style-type: none">• City Council Public hearing• Draft allocations
May 5 – June 6	30 Day comment period
July 7	Council consideration
August 14 (Deadline)	Submit action plan to HUD

Application Evaluation Criteria



Category	Points
Need and Justification	20
Implementation Readiness	15
Impact and Cost Effectiveness	20
Community Support	15
City Council Priorities	20
Risk Factors	10
TOTAL	100

Public Services

\$111,000 Maximum



Rental Assistance	Requested	Recommended
Blanco River Regional Recovery Team (BR3T) <ul style="list-style-type: none">• Case management staff	\$30,000	\$25,000
Business and Community Lenders (BCL) <ul style="list-style-type: none">• Rent assistance and program staff	\$100,000	\$0
Hays-Caldwell Women's Center (HCWC) <ul style="list-style-type: none">• Safe start housing – program staff, rent assistance	\$35,000	\$15,000
Hays County – Mental Health Court <ul style="list-style-type: none">• Transitional housing rent assistance	\$18,000	\$5,000

Public Services – *continued*

\$111,000 Maximum



Services for Specific Populations	Requested	Recommended
Court Appointed Special Advocates (CASA) <ul style="list-style-type: none">• Staff training volunteer advocates for foster children, operating expenses	\$60,000	\$23,000
Greater San Marcos Youth Council <ul style="list-style-type: none">• Family support staff, emergency assistance	\$28,500	\$13,000
H.O.M.E. Center <ul style="list-style-type: none">• Community health worker, emergency assistance	\$35,000	\$5,000

Public Services – *continued*

\$111,000 maximum



Emergency Assistance	Requested	Recommended
Central Texas Food Bank • Wholesale food and related services	\$125,000	\$10,000
Salvation Army of San Marcos • Emergency assistance	\$25,000	\$15,000

Public Services – *continued*

\$111,000 maximum



Agency	Requested	Recommended
Blanco River Regional Recovery Team	\$30,000	\$25,000
Business and Community Lenders	\$100,000	\$0
Hays-Caldwell Women's Center	\$35,000	\$15,000
Hays County – Transitional Housing	\$18,000	\$5,000
Court Appointed Special Advocates	\$60,000	\$23,000
Greater San Marcos Youth Council	\$28,500	\$13,000
H.O.M.E. Center	\$35,000	\$5,000
Central Texas Food Bank	\$125,000	\$10,000
Salvation Army of San Marcos	\$25,000	\$15,000
Total	\$456,500	\$111,000

Projects

\$481,000 Available



Home Repair and Energy Efficiency	Requested	Recommended
Austin Habitat for Humanity • Major repairs – safety, elderly	\$137,500	\$91,000
City – Planning and Development Services • Major repairs – affordable housing	\$250,000	\$0
Combined Community Action • Energy conservation installations	\$220,000	\$75,000
Mission Able • Single critical repairs	\$250,000	\$240,000

Projects – *continued*

\$481,000 Available



Public Park	Requested	Recommended
City – Destination Services • Dunbar Park walkway lighting, bollards	\$75,000	\$75,000

Administration and Other



Ineligible – Museum Design	Requested	Recommended
Calaboose African American History Museum • Renovation design for Mitchell Center	\$75,000	NA

Administration	Requested	Recommended
City – Planning and Development Services • Staff or consultant hours for CDBG	\$148,000	\$148,000

Projects and Administration



Agency	Requested	Recommended
Austin Habitat for Humanity	\$137,500	\$91,000
City – Planning and Development Services	\$250,000	\$0
Combined Community Action	\$220,000	\$75,000
Mission Able	\$250,000	\$240,000
City – Destination Services	\$75,000	\$75,000
Projects	\$932,500	\$481,000
City – Planning and Development Services • Staff or consultant hours for CDBG	\$148,000	\$148,000
Administration	\$148,000	\$148,000



Next Steps

This Evening:

1. Public Hearing for comments about proposed activities and amounts
2. City Council Direction to Staff on preliminary allocations for programs and projects

April: HUD notification of final amount

May 5: Draft Action Plan published for 30-day comment period

July 7: City Council considers final allocations