

Resolution: Funding Allocation



Receive a staff presentation and consider approval of a Resolution allocating to non-profit agencies Human Services Grant funding of \$550,000 from the City's General Fund.

HSAB Review Process



May 19	Notice of Public Hearing
Jun 6	Public Hearing on Application Process
Jun 16	Notice of Funding Availability Published
Jun 27	Optional Applicant Workshop (with translator)
Jun 21 – Jul 29	Application Period
Aug 29 – Oct 10	Applicant Presentations to the Board
Nov 7, 14	Board Discussion and Recommendation

Human Services Agency Definition



Human Services Agency – A human services agency is an organization that seeks to improve the quality of their clients' lives by providing, facilitating, or recommending support for an array of basic social, physical health, housing, and mental health services to needy clients in the community.

HSAB Web Page



<https://sanmarcostx.gov/HSAB>

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Board Orientation



Guidance for Application Review:

- The most impact on the highest priority needs
- Funding is competitive; do not fund all
- All applicants considered equally
- Allocation based on scoring and discussion

Risk Assessment Criteria



1. Program Complexity: 15 Points
2. Program Experience: 10 Points
3. Other Funding Support: 10 Points
4. City Funding Experience: 5 points
5. Performance History: 10 points

30+ High, 15-29 Moderate, 0-14 Low

Moderate Risk Programs



Agency	Program	Score
Abundant Life Christian Church	Peace by Piece	28
Nosotros La Gente	Emergency Assistance	23
LifeLong Learning	Courses and Events	21
Outsiders Anonymous	Outsider Peer Program	21
BCL of Texas	Financial Empowerment	21
Centro Esperanza	Facility Costs	17
Southside Community Center	Rapid Rehousing	17



Application Evaluation Criteria

1. Community Need and Justification: 20 Points

Need is justified by documentation

2. Implementation: 15 Points

Resources are ready and objectives are defined

3. Impact and Cost Effectiveness: 25 Points

Cost vs Impact

4. Community Support: 10 Points

Volunteer and board participation, reference letters

5. Council Priorities: 30 Points

Program 2 years in SM – local office – increase in service

Example Board Evaluation



	Member 3					
	1	2	3	4	5	
Program 1	20	18	20	15	12	85
Program 2	20	20	21	15	15	91
Program 3	18	18	18	8	12	74

Sorted by Average Score



Agency	Program	Requested	Min Requested	Funding	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	Non-Voting	Average Score
Hays County Food Bank	Food Distribution Programs	\$85,000	\$70,000	\$85,000	100	100	100	100	100	100	100	100
School Fuel	Weekend Food for Hungry Children	\$44,000	\$44,000	\$44,000	100	100	100	100	100	100		100
Combined Community Action	Meals on Wheels Rural Capital Area	\$15,000	\$10,000	\$15,000	100	100	100	100	100	93	95	98
San Marcos Housing Authority	Resident Services Coordination	\$20,000	\$20,000	\$15,000	85	100	100	100	100	100	100	98
Hays County	Child Protective Board	\$25,000	\$15,000	\$15,000	90	100	95	100	100	100		98
Society of St Vincent de Paul	Emergency Assistance	\$30,000	\$0	\$20,000	100	100	85	100	98	100		97
Hays-Caldwell Women's Center	Family Violence and Transitional Housing	\$50,000	\$50,000	\$30,000	100	100	84	100	100	95	100	97
Hays-Caldwell Women's Center	Child Abuse	\$25,000	\$25,000	\$15,000	100	100	84	100	100	95		97
Hays-Caldwell Women's Center	Sexual Assault	\$25,000	\$25,000	\$15,000	100	100	84	100	100	95		97
Court Appointed Special Advocates	Advocacy for Abused and Neglected Children	\$42,365	\$30,000	\$42,000	85	95	100	100	100	94		96
Greater San Marcos Youth Council	Family and Youth Success	\$50,000	\$40,000	\$31,000	90	95	89	100	100	100		96
Bobcat Pride	Emergency Assistance	\$5,000	\$3,000	\$5,000	80	100	99	100	100	88	100	95
Community Action of Central Texas	San Marcos Senior Center	\$20,000	\$18,000	\$18,000	80	100	98	100	100	85	95	94
Greater San Marcos Youth Council	Children's Shelter	\$15,000	\$10,000	\$10,000	85	100	89	100	100	90		94
Nosotros La Gente	Coats	\$5,000	\$3,000	\$10,000	95	90	78	100	100	93	100	94
Head to Toe San Marcos	School Supplies, Haircuts, Clothes	\$2,000	\$1,500	\$1,500	80	100	85	100	100	85	100	93
Nosotros La Gente	Shoes	\$10,000	\$5,000	COMBINED	95	100	83	70	100	98	100	92
Southside Community Center	Emergency Assistance, Shelter, Case Mgmt	\$60,000	\$48,000	\$48,000	75	100	86	100	95	87	100	92
LifeLong Learning	Courses and Events	\$9,354	\$8,354	\$8,000	100	90	95	90	90	93	80	91
Salvation Army	Emergency Assistance	\$50,000	\$50,000		95	100	82	100	75	93		91
Kenikor	Prevention of Substance Abuse	\$15,000	\$7,500		75	100	87	100	95	78	100	91
ACCEYSS Network	STEEAAM Summer Camps & After School Clubs	\$30,000	\$20,000	\$20,000	75	100	92	100	95	93	77	90
H.O.M.E. Center	Peer Support Specialist	\$40,000	\$25,000	\$20,000	90	80	95	85	100	100	82	90
Scheib Opportunity Center	Youth Crisis Respite Home	\$12,000	\$12,000	\$15,000	85	90	80	90	93	98		89
Communities in Schools	Integrated Student Support	\$19,000	\$10,000		75	100	80	100	88	90		89
Southside Community Center	Rapid Rehousing	\$46,400	\$30,000		65	100	86	100	95	80	90	88
Kenikor	Youth Recovery Community	\$15,000	\$7,500	\$7,500	80	90	78	100	95	78	82	86
Outsiders Anonymous	Outsider Peer Program	\$50,000	\$27,800		75	80	95	80	95	90		86
Any Baby Can	Early Childhood Intervention	\$30,000	\$30,000	\$30,000	80	65	100	70	95	89	100	86
Scheib Opportunity Center	Mental Health Clinic	\$30,000	\$20,000	COMBINED	85	80	80	80	93	95		86
Scheib Opportunity Center	Intellectual and Developmental Disabilities	\$33,000	\$13,000	COMBINED	100	75	80	75	85	92		85
Girls Empowerment Network	Radiant G Circle (formerly Girl Connect)	\$20,000	\$10,000		75	90	89	80	100	65		83
Centro Esperanza	Facility Costs	\$15,000	\$12,490		100	65	86	65	60	91		78
Abundant Life Christian Church	Peace by Piece	\$83,075	\$48,480	\$20,000	75	95	88	95	50	81	57	77
BCL of Texas	Homeownership and Financial Empowerment	\$50,000	\$20,000		65	65	86	65	80	64	89	73
San Marcos Youth Service Bureau	Facility Costs	\$25,000	\$24,000	\$10,000	70	65	77	65	70	77		71
Nosotros La Gente	Emergency Assistance	\$5,000	\$3,000		95	0	78	0	100	98	100	67
		\$1,106,194	\$796,624	\$550,000								

Board Review - Top 6



Agency	Program	Requested	Funding	Average Score
Hays County Food Bank	Food Distribution Programs	\$85,000	\$85,000	100
School Fuel	Weekend Food for Hungry Children	\$44,000	\$44,000	100
Combined Community Action	Meals on Wheels Rural Capital Area	\$15,000	\$15,000	98
San Marcos Housing Authority	Resident Services Coordination	\$20,000	\$15,000	98
Hays County	Child Protective Board	\$25,000	\$15,000	98
Society of St Vincent de Paul	Emergency Assistance	\$30,000	\$20,000	97

Board Review – 7-12



Agency	Program	Requested	Funding	Average Score
Hays-Caldwell Women's Center	Family Violence and Transitional Housing	\$50,000	\$30,000	97
Hays-Caldwell Women's Center	Child Abuse	\$25,000	\$15,000	97
Hays-Caldwell Women's Center	Sexual Assault	\$25,000	\$15,000	97
Court Appointed Special Advocates	Advocacy for Abused & Neglected Children	\$42,365	\$42,000	96
Greater San Marcos Youth Council	Family and Youth Success	\$50,000	\$31,000	96
Bobcat Pride	Emergency Assistance	\$5,000	\$5,000	95

Board Review – 13-18



Agency	Program	Requested	Funding	Average Score
Community Action of Central Texas	San Marcos Senior Center	\$20,000	\$18,000	94
Greater San Marcos Youth Council	Children's Shelter	\$15,000	\$10,000	94
Nosotros La Gente	Coats	\$5,000	\$10,000	94
Head to Toe San Marcos	School Supplies, Haircuts, Clothes	\$2,000	\$1,500	93
Nosotros La Gente	Shoes	\$10,000	COMBINED	92
Southside Community Center	Emergency Asst, Shelter, Case Mgmt	\$60,000	\$48,000	92

Board Review – 19-25 and 30, 31



Agency	Program	Requested	Funding	Average Score
LifeLong Learning	Courses and Events	\$9,354	\$8,000	91
Salvation Army	Emergency Assistance	\$50,000		91
Cenikor	Prevention of Substance Abuse	\$15,000		91
ACCEYSS Network	STEEAAM Summer Camps & After School	\$30,000	\$20,000	90
H.O.M.E. Center	Peer Support Specialist	\$40,000	\$20,000	90
Scheib Opportunity Center	Youth Crisis Respite Home	\$12,000	\$15,000	89
Communities in Schools	Integrated Student Support	\$19,000		89
Scheib Opportunity Center	Mental Health Clinic	\$30,000	COMBINED	86
Scheib Opportunity Center	Intellectual and Developmental Disabilities	\$33,000	COMBINED	85

Board Review – 26-29



Agency	Program	Requested	Funding	Average Score
Southside Community Center	Rapid Rehousing	\$46,400		88
Cenikor	Youth Recovery Community	\$15,000	\$7,500	86
Outsiders Anonymous	Outsider Peer Program	\$50,000		86
Any Baby Can	Early Childhood Intervention	\$30,000	\$30,000	86

Board Review – 32-37



Agency	Program	Requested	Funding	Average Score
Girls Empowerment Network	Radiant G Circle (formerly Girl Connect)	\$20,000		83
Centro Esperanza	Facility Costs	\$15,000		78
Abundant Life Christian Church	Peace by Piece	\$83,075	\$20,000	77
BCL of Texas	Financial Empowerment	\$50,000		73
San Marcos Youth Service Bureau	Facility Costs	\$25,000	\$10,000	71
Nosotros La Gente	Emergency Assistance	\$5,000		67

Board Review – Summary



Category	Programs	Funding
Food	3	\$144,000
Domestic Abuse	6	\$127,000
Emergency Assistance	6	\$84,500
Education and Life Skills	4	\$53,000
Mental Health	3	\$46,000
Disabilities	2	\$30,000
Substance Abuse	2	\$27,500
Homelessness	1	\$20,000
Community Center	1	\$18,000
Grand Total	28	\$550,000