



Exhibit A

FY 2023 BUDGET AMENDMENT

Approved by Ordinance No. 2023 - xx

FUND / ACCOUNT	DEPARTMENT	INCREASE TO BUDGET	JUSTIFICATION
SPECIAL REVENUE	PARKS AND RECREATION DEPARTMENT		
12043369	PARK IMPROVEMENTS	270,000	Transfer of Parkland Fee-in-Lieu funding from Special Revenue fund to provide cash funding of park improvements such as: Park Improvements at Kenneth M. Copeland Memorial Park, Tennis Court Improvements, new toilets at Rio Vista, Children's Park restrooms, surfacing material for playgrounds, and the installation of new water fountains in regional & neighborhood parks.
TOTAL SPECIAL REVENUE FUND		\$ 270,000.00	