

EXHIBIT A

FY 2025 BUDGET AMENDMENT

Prepared for Ordinance No. 2025 - xxx

DEPARTMENT	INCRE	ASE TO BUDGET	JUSTIFICATION
Y FUND			
RESOURCE RECOVERY		217,874	Increase to customer count was not high enough when budget was approved
ECOVERY FUND	\$	217,874	
ASE IN REVENUE	\$	-	
ASE IN EXPENDITURES	\$	217,874	
	Y FUND RESOURCE RECOVERY ECOVERY FUND ASE IN REVENUE	Y FUND RESOURCE RECOVERY ECOVERY FUND \$ ASE IN REVENUE \$	Y FUND RESOURCE RECOVERY 217,874 ECOVERY FUND \$ 217,874 ASE IN REVENUE \$ -