

Agenda Item Overview



July 7

1. Review CDBG and HSAB recommended allocations, provide direction on CDBG allocations
2. Consider adopting the CDBG Annual Action Plan, which finalizes CDBG allocations

September 15

3. After adopting the FY2027 Budget, consider finalizing the HSAB allocations

2026-2027 CDBG Action Plan Process



✓ February 1 – March 2	Application period
✓ March 3	City Council Public hearing
✓ April 7	<ul style="list-style-type: none">• City Council Public hearing• Draft allocations
✓ May 5 – June 6	30 Day comment period
July 7	Council consideration
(deadline August 14)	Submit action plan to HUD



CDBG Annual Action Plan Review

Public input on potential uses of CDBG Funding:

- Town Hall Meetings – January, May, June
- Stakeholder Workshop – February
- 2 City Council Public Hearings – March, April
- 30 Day Comment Period - May



CDBG Recommended Allocations

Agency	Program	Request	Staff Recommendation
PUBLIC SERVICES			
CASA of Central Texas	Court Appointed Special Advocates	\$60,000	\$23,000
Blanco River Regional Recovery Team	Rental Assistance	\$30,000	\$25,000
Hays-Caldwell Women's Center	Safe Start Housing Assistance	\$35,000	\$15,000
Central Texas Food Bank	Nutrition Access	\$125,000	\$11,850
Salvation Army	Emergency Assistance	\$25,000	\$15,000
Greater San Marcos Youth Council	Family and Youth Support	\$28,500	\$13,000
Hays County Mental Health Court	Transitional Housing	\$18,000	\$5,000
HOME Center	Pathways to HOME-Veterans/Disabled	\$30,000	\$8,295
BCL of Texas	Rental Assistance	\$100,000	\$0
PROJECTS			
Mission Able	Home Repair (Targeted Critical Repairs)	\$250,000	withdrawn
Combined Community Action	Home Energy Efficiency Improvements	\$220,000	\$85,000
Habitat for Humanity	Home Repair (Major Repairs)	\$137,500	\$137,500
City - Community Initiatives	Home Repair (Major Repairs)	\$250,000	\$205,800
City - Destination Services	Dunbar History Walk Lighting	\$75,000	\$75,000
ADMINISTRATION			
City - Planning and Development Services	Administration	\$154,861	\$154,861
		\$1,538,861	\$774,306



HSAB Recommended Allocations

HSAB Recommendations p. 1



Agency	Program	Requested	Recommended
Hays County Food Bank	Food Assistance	\$88,000	\$88,000
School Fuel	Weekend Food for Hungry Children	\$45,600	\$45,600
Hays-Caldwell Women's Center*	Sexual Assault Program	\$25,000	\$25,000
Hays-Caldwell Women's Center*	Family Violence & Transitional Housing Program	\$50,000	\$40,000
Combined Community Action*	Meals on Wheels Rural Capital Area	\$15,000	\$15,000
Hays-Caldwell Women's Center*	Child Abuse - Roxanne's House	\$25,000	\$25,000

*recommended for other funding

HSAB Recommendations p. 2



Agency	Program	Requested	Recommended
Southside Community Center*	Daily Services	\$50,000	\$25,000
CASA of Central Texas, Inc.*	Court Appointed Special Advocates	\$56,000	\$30,000
Blanco River Regional Recovery Team*	Housing Stability Services	\$55,000	\$35,000
Greater San Marcos Youth Council*	Children's Shelter	\$15,000	\$10,000
Salvation Army*	Emergency Assistance	\$50,000	\$10,000
Community Action of Central Texas	San Marcos Senior Center	\$22,000	\$20,000

*recommended for other funding

HSAB Recommendations p. 3



Agency	Program	Requested	Recommended
Southside Community Center*	Sunrise Village	\$50,000	\$20,000
Prevent A Litter San Marcos*	Helping People for a Healthy Community	\$45,000	\$45,000
Any Baby Can	Early Childhood Intervention	\$40,000	\$40,000
HOME Center*	Pathways to HOME for Veterans and Disabled Households	\$30,000	\$25,000
Bobcat Pride	Jeremy O. Torres Emergency Stabilization Fund	\$10,000	\$10,000
Greater San Marcos Youth Council*	Family & Youth Support Services	\$45,000	\$22,500

*recommended for other funding

HSAB Recommendations p. 4



Agency	Program	Requested	Recommended
Head to Toe	Head to Toe San Marcos	\$15,000	\$15,000
Community Action of Central Texas*	Community Services Housing	\$15,000	\$0
Mission Able	Volunteer Service Housing Repair	\$50,000	\$30,000
St Vincent de Paul	Emergency Assistance	\$40,000	\$25,000
Hays Helping Hands	Shoes and Coats	\$10,000	\$10,000
LifeLong Learning	Courses and Events	\$11,000	\$9,500

*recommended for other funding

HSAB Recommendations p. 5



Agency	Program	Requested	Recommended
Centro Esperanza	Overhead & Operational Costs	\$16,328	\$16,000
Hays County Child Protective Board	Hays County Child Protective Board	\$30,000	\$25,000
Scheib Center*	Mental Health Clinic	\$30,000	\$15,800
Hill Country MHDD	Youth Crisis Respite Services	\$187,995	\$0
Scheib Center*	Youth Respite and Peer Support Facility	\$15,000	\$9,500
San Marcos Youth Service Bureau	Teen Network	\$30,000	\$22,000

*recommended for other funding

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Agency	Program	Requested	Recommended
Southside Community Center*	Housing Stability	\$150,000	\$0
Hays Helping Hands*	Community Assistance	\$10,000	\$0
Cenikor*	Youth Recovery Community	\$15,000	\$10,000
Cenikor*	Substance Use Disorder Prevention	\$15,000	\$10,000
Rough Draft	Art of Being	\$5,000	\$5,000
Centro Esperanza*	Facility Support	\$5,000	\$0

*recommended for other funding

HSAB Recommendations p. 7



Agency	Program	Requested	Recommended
Minorities for Equality in Economy, Education, Liberty, and Justice	San Marcos Re-Entry	\$125,000	\$0
ACCEYSS	STEEAAM Summer Camps	\$37,200	\$16,100
Central Texas Food Bank**	San Marcos Nutrition Access	\$125,000	\$0
Goodwill Central Texas	Workforce Advancement at San Marcos Career Center	\$77,209	\$0

ACCEYSS = Association of Collaborative Communities Ensuring Equity in Youth STEM+C Success
STEEAAM = science, technology, engineering, entrepreneurship, agriculture, art, mathematics

**recommended for CDBG funding

CDBG Recommended Allocations

Staff Direction Requested



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Next Steps

This Evening

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September 15

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