

WWTP Emergency Centrifuge Repair & Dewatering Costs

	Cost
WWTP Repair Budget FY 2015	\$137,950.00
Repair Expenses through March 15, 2015	(\$91,595.55)
Planned Repair Expenses Remaining FY 2015	(\$63,275.45)
Emergency Centrifuge Repair & Dewatering Costs	(\$94,108.06)
Repair Budget Total for FY 2015	(\$248,979.06)
Repair Budget Overrun	(\$111,029.06)
Contingency	\$100,000.00
Additional Repair Costs	(\$11,029.06)
CH2M Costs (centrifuge repair & dewatering)	(\$114,927.49)