

**Exhibit A**  
**Fiscal Year 2022 Proposed Rate Adjustment**  
**Electric Rates**

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos electric utility customers.

**Proposed Electric Rates**

<b>Residential Services</b>	<b>October 1, 2020 Rate</b>	<b>October 1, 2021 Rate</b>
Minimum Charge	\$ 9.29	\$ 10.25
Cost per kWh	0.02080	0.02885

<b>Small General Service</b>	<b>October 1, 2020 Rate</b>	<b>October 1, 2021 Rate</b>
Minimum Charge	\$ 10.92	\$ 12.00
Cost per kWh	0.02080	0.02915

<b>Medium General Service</b>	<b>October 1, 2020 Rate</b>	<b>October 1, 2021 Rate</b>
Minimum Charge	\$ 49.14	\$ 50.00
Cost per kWh	0.01020	0.01140
Cost per kW (Demand Threshold >50 kW)	3.61	5.50

<b>Large General Service (Primary)</b>	<b>October 1, 2020 Rate</b>	<b>October 1, 2021 Rate</b>
Minimum Charge	\$ 764.80	\$ 765.00
Cost per kWh	0.00650	0.00900
Cost per kW (Demand Threshold >500 kW)	3.00	5.00

<b>Large General Service (Secondary)</b>	<b>October 1, 2020 Rate</b>	<b>October 1, 2021 Rate</b>
Minimum Charge	\$ 218.40	\$ 220.00
Cost per kWh	0.01020	0.01200
Cost per kW (Demand Threshold >500 kW)	3.44	5.25

Metered Street Lights	October 1, 2020 Rate	October 1, 2021 Rate
Cost per kWh	\$ 0.02205	\$ 0.02900

Metered Traffic Lights	October 1, 2020 Rate	October 1, 2021 Rate
Cost per kWh	\$ 0.01680	\$ 0.02500

Outdoor Area Lights	October 1, 2020 Rate	October 1, 2021 Rate
100 Watt, per Light	\$ 2.63	\$ 2.76
175 Watt, per Light	3.36	3.53

Municipal Pumping Service	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge	\$ 26.25	\$ 30.00
Cost per kWh	0.01365	0.02160

Municipal Park Service	October 1, 2020 Rate	October 1, 2021 Rate
Minimum Charge	\$ 26.25	\$ 30.00
Cost per kWh	0.01365	0.02100

\*PCRF-calculated monthly based on actual power costs for generation, transmission and ERCOT.

\*\*Power Cost Pass Through-will be based on actual power costs for generation, transmission and ERCOT