



EXHIBIT A

FY 2026 BUDGET AMENDMENT #2

Prepared for Ordinance No. 2026 - xxx

FUND / ACCOUNT	DEPARTMENT	INCREASE TO BUDGET	JUSTIFICATION
TAX INCREMENT REINVESTMENT ZONE (TIRZ) FUND			
14063256	TIRZ 5 - DOWNTOWN	200,000	Increase expense for Downtown Alley Lighting Project approved by TIRZ Board
TOTAL TIRZ FUND		\$ 200,000	
TOTAL INCREASE IN REVENUE		\$ -	
TOTAL INCREASE IN EXPENDITURES		\$ 200,000	