

Exhibit A**Fiscal Year 2025 Proposed Rate Adjustment - Water-Wastewater Utility Services****Proposed Water-Wastewater Rates 2024 - 2025**

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos water-wastewater utility customers.

Proposed Water Rates - Residential and Commercial

(All water rates are based per 1,000 gallons)

Inside-City Water

Lifeline Rate	October 1, 2023 Rate	October 1, 2024 Rate
Minimum (Includes 6,000 gallons)	\$ 26.82	\$ 28.16
6,001 to 9,000	7.86	8.25
9,001 to 12,000	9.00	9.45
12,001 to 20,000	10.12	10.63
20,000 to 50,000	11.24	11.80
Over 50,000	13.48	14.15

5/8" to 3/4" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 28.16	\$ 29.57
0 to 6,000	4.71	4.95
6,001 to 9,000	8.25	8.66
9,001 to 12,000	9.45	9.92
12,001 to 20,000	10.63	11.16
20,000 to 50,000	11.80	12.39
Over 50,000	14.15	14.86

1" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 70.38	\$ 73.90
0 to 4,000	3.05	3.20
4,001 to 10,000	3.66	3.84
10,001 to 25,000	9.12	9.58
Over 25,000	10.34	10.86

1 1/2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 140.76	\$ 147.80
0 to 8,000	3.05	3.20
8,001 to 10,000	3.66	3.84
10,001 to 25,000	9.12	9.58
Over 25,000	10.34	10.86

2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 225.21	\$ 236.47
0 to 13,000	3.05	3.20
13,001 to 25,000	9.12	9.58
Over 25,000	10.34	10.86

Outside-City Water

Lifeline Rate	October 1, 2023 Rate	October 1, 2024 Rate
Minimum (Includes 6,000 gallons)	\$ 33.53	\$ 35.20
6,001 to 9,000	9.83	10.31
9,001 to 12,000	11.25	11.81
12,001 to 20,000	12.65	13.28
20,000 to 50,000	14.05	14.75
Over 50,000	16.85	17.68

5/8" to 3/4" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 35.21	\$ 36.96
0 to 6,000	5.89	6.18
6,001 to 9,000	10.32	10.82
9,001 to 12,000	11.81	12.40
12,001 to 20,000	13.28	13.95
20,000 to 50,000	14.75	15.48
Over 50,000	17.69	18.57

1" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 87.98	\$ 92.37
0 to 4,000	3.81	4.00
4,001 to 10,000	4.58	4.80
10,001 to 25,000	11.40	11.97
Over 25,000	12.93	13.57

1 1/2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 175.96	\$ 184.75
0 to 8,000	3.81	4.00
8,001 to 10,000	4.58	4.80
10,001 to 25,000	11.40	11.97
Over 25,000	12.93	13.57

2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 281.52	\$ 295.58
0 to 13,000	3.81	4.00
13,001 to 25,000	11.40	11.97
Over 25,000	12.93	13.57

Wholesale/Reclaimed Water

Wholesale Water	October 1, 2023 Rate	October 1, 2024 Rate
Rate per 1,000 Gallons	\$ 6.11	6.42

Reclaimed Water	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 380.46	\$ 399.48
Rate per 1,000 Gallons	2.00	2.10

Proposed Wastewater Rates – Residential and Commercial

(All water rates are based per 1,000 gallons)

Inside-City Wastewater

Lifeline Rate	October 1, 2023 Rate	October 1, 2024 Rate
Maximum	\$ 27.88	\$ 29.27
5/8" to 3/4" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 2,000 Gallons)	\$ 29.27	\$ 30.74
Over 2,000	8.43	8.85
1" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 4,000 Gallons)	\$ 58.45	\$ 61.37
Over 4,000	8.43	8.85
1 1/2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 8,000 Gallons)	\$ 116.88	\$ 122.72
Over 8,000	8.43	8.85
2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 13,000 Gallons)	\$ 187.05	\$ 196.40
Over 13,000	8.43	8.85

Outside-City Wastewater

Lifeline Rate	October 1, 2023 Rate	October 1, 2024 Rate
Minimum (Includes 6,000 gallons)	\$ 34.85	\$ 36.58
5/8" to 3/4" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 2,000 Gallons)	\$ 36.59	\$ 38.42
Over 2,000	10.54	11.06
1" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 4,000 Gallons)	\$ 73.07	\$ 76.71
Over 4,000	10.54	11.06
1 1/2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 8,000 Gallons)	\$ 146.10	\$ 153.40
Over 8,000	10.54	11.06
2" Water Meter	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge (Incl. 13,000 Gallons)	\$ 233.81	\$ 245.50
Over 13,000	10.54	11.06