

2015 CDBG PROGRAM ADMINISTRATION BUDGET PROPOSAL

Staff Salaries & Benefits Hendrix at 65% CDBG / 35% Gen. Fd. & Newby (p/t) 100% CDBG	\$92,000
Postage / Phones	\$400
Printing & Publications	\$800
Professional Development including HUD meetings, training opportunities, NCDA membership fees, NCDA conference	\$2,500
IT Expenses	\$1,000
Supplies	\$700
Total	\$97,400