

**ORDINANCE NO. 2026-11**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING THE CITY’S 2025-2026 FISCAL YEAR BUDGET TO ADJUST EXPENDITURE ACCOUNTS IN THE TAX INCREMENT REINVESTMENT ZONE NUMBER 5 FUND; INCLUDING PROCEDURAL PROVISIONS; AND DECLARING AN EFFECTIVE DATE.**

**RECITALS:**

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City’s 2025 - 2026 Fiscal Year Budget.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:**

**SECTION 1.** The City Budget Ordinance for the 2025-2026 Fiscal Year is amended as set forth in the attached Exhibit A, and as summarized by Fund in the following table:

**ORDINANCE NO. 2025 - XX**

SECTION 1 - TABLE (Summarized by Fund)

<b>FUND</b>	<b>TYPE</b>	<b>ADOPTED FY 2026 BUDGET</b>	<b>REQUESTED AMENDMENTS</b>	<b>REVISED FY 2026 BUDGET</b>
IT ISF FUND	Revenue	\$ 7,695,466	\$ 290,433	\$ 7,985,899
GENERAL FUND	Expense	\$ 126,063,369	\$ 1,460,603	\$ 127,523,972
SPECIAL REVENUE FUND	Expense	\$ 11,132,808	\$ 1,641,267	\$ 12,774,075
STORMWATER FUND	Expense	\$ 10,347,840	\$ 130,808	\$ 10,478,648
ELECTRIC UTILITY FUND	Expense	\$ 84,430,378	\$ 1,163,174	\$ 85,593,552
WATER-WASTEWATER UTILITY FUND	Expense	\$ 76,066,884	\$ 453,215	\$ 76,520,099
RESOURCE RECOVERY FUND	Expense	\$ 8,381,833	\$ 33,000	\$ 8,414,833
HEALTH INSURANCE FUND	Expense	\$ 12,581,457	\$ 94,889	\$ 12,676,346
IT ISF FUND	Expense	\$ 7,546,297	\$ 290,433	\$ 7,836,730
<b>TOTAL INCREASE IN REVENUE</b>			<b>\$ 290,433</b>	
<b>TOTAL INCREASE IN EXPENDITURES</b>			<b>\$ 5,267,389</b>	

**SECTION 2.** If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

**SECTION 3.** All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

**SECTION 4.** This ordinance will take effect immediately after its passage, approval, and adoption on second reading.

**PASSED AND APPROVED** on first reading on March 31, 2026.

**PASSED, APPROVED AND ADOPTED** on second reading on April 7, 2026.

Jane Hughson  
Mayor

Attest:

Approved:

Elizabeth Trevino  
City Clerk

Samuel J. Aguirre  
City Attorney