

EXHIBIT A

Neighborhood Services Marshal's Office	Positions					Full Time Equivalent				
	Actual 2014-15	Adopted 2015-16	Actual 2015-16	Adopted 2016-17	Amended 2016-17	Actual 2014-15	Adopted 2015-16	Actual 2015-16	Adopted 2016-17	Amended 2016-17
Fire Marshal	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Assistant Fire Marshal	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Emergency Management Coordinator (NEW)	0	0	0	0	1	0.00	0.00	0.00	0.00	1.00
Administrative Assistant	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total	3	3	3	3	4	3.00	3.00	3.00	3.00	4.00