



EXHIBIT A

FY 2025 BUDGET AMENDMENT

Prepared for Ordinance No. 2025 - xxx

FUND / ACCOUNT	DEPARTMENT	INCREASE TO BUDGET	JUSTIFICATION
RESOURCE RECOVERY FUND			
24006350	RESOURCE RECOVERY	217,874	Increase to customer count was not high enough when budget was approved
TOTAL RESOURCE RECOVERY FUND		\$ 217,874	
TOTAL INCREASE IN REVENUE		\$ -	
TOTAL INCREASE IN EXPENDITURES		\$ 217,874	