

2023 Project List

8/12/2022

Project ID	Project Name	Funding Source	2023
30	Public Safety Mobile Video Technology	General	\$ 200,000
69	Fiber Optic Infrastructure Expansions	General	\$ 80,000
69	Fiber Optic Infrastructure Expansions	Wastewater	\$ 80,000
210	Stormwater System Improvements	Stormwater	\$ 120,000
231	Trunk Hill Tank	Water I	\$ 1,790,000
244	Wastewater Improvements	Wastewater	\$ 150,000
245	Wastewater Lift Station Improvements	Wastewater	\$ 150,000
246	Wastewater Master Plan Update	Wastewater	\$ 600,000
247	Water System Improvements	Water	\$ 150,000
248	Water Improvements	Water	\$ 150,000
249	Water Main Oversizing	Water I	\$ 150,000
251	Water Pump Station Improvements	Water	\$ 150,000
258	Wastewater Collection Improvements	Wastewater	\$ 150,000
325	Briarwood Water Improvements	Water	\$ 450,000
520	Airport - Runway 17-35 Extension	General	\$ 30,000
524	Airport - Taxiway System, Ramp Rehab Design	General	\$ 1,100,000
543	Fire Department - Training Facility Ph 1	General	\$ 1,500,000
555	Highway 80 Utility Project	Water I	\$ 1,500,000
555	Highway 80 Utility Project	Wastewater I	\$ 3,000,000
563	Linda Drive Improvements	Water	\$ 250,000
563	Linda Drive Improvements	Wastewater	\$ 250,000
583	Transportation Oversize	General	\$ 100,000
606	Airport - FM 110 Connection Drive	Water	\$ 50,000
613	Rattler Road Water Line Extension	Water I	\$ 150,000
621	River Ridge Stormwater	Stormwater	\$ 1,200,000
642	Davis Lane Lift Station	Wastewater	\$ 3,000,000
664	Trails End Water Line Extension to Kissing Tree	Water I	\$ 400,000
667	Facility Security	General	\$ 50,000
667	Facility Security	Water	\$ 50,000
667	Facility Security	Electric	\$ 50,000
697	Household Hazardous Waste New Facility	General RR ⁽¹⁾	\$ 5,000,000
704	Dunbar Utility Imps Ph 1	Water	\$ 250,000
704	Dunbar Utility Imps Ph 1	Wastewater	\$ 150,000
720	University Dr. Water replacement - CM Allen to Sessom	Water	\$ 225,000
726	Fire Station #3 Remodel	General	\$ 100,000
731	Wallace Addition Offsite Drainage Imps	Stormwater	\$ 700,000
733	Midway Utility Improvements	Water	\$ 450,000
733	Midway Utility Improvements	Wastewater	\$ 450,000
739	Dunbar Education Building Stabilization	General	\$ 75,000
747	Strategic Land Acquisition	General	\$ 250,000
747	Strategic Land Acquisition	Water	\$ 250,000
747	Strategic Land Acquisition	Wastewater	\$ 250,000
747	Strategic Land Acquisition	Electric	\$ 250,000
749	Underground Electric Conversion	Electric	\$ 200,000
759	Blanco Gardens Underground	Electric	\$ 2,700,000
765	K1 Charter Academy Underground Conversion	Electric	\$ 740,000
768	SM-230 Reconductor	Electric	\$ 100,000
779	Centerpoint Rd 12" Water Main Ext. S. of Old Bastrop	Water I	\$ 200,000
784	Redwood 320 Reconductor	Electric	\$ 220,000
787	Wallace Addition Pole Replacement	Electric	\$ 600,000
788	Blanco Vista Elevated Storage Tank & 24-inch WL	Water I	\$ 1,010,000
795	Airport - 48 Acre DOL Land Acquisition	General	\$ 1,500,000
801	Fire Station 1	General	\$ 7,000,000
802	Quail Creek Development Plan	General	\$ 250,000
817	Millview West Wastewater Improvements	Wastewater	\$ 150,000
820	702 Belvin St.	Electric	\$ 105,000
822	Hopkins GIS Substation	Electric	\$ 1,000,000
823	Hutchison Street UG Conversion	Electric	\$ 2,005,000
824	Medical Parkway Rebuild	Electric	\$ 200,000
825	PCR Building at Pat Garrison	Electric	\$ 2,000,000
827	RW-240 Rebuild	Electric	\$ 1,090,000
828	Sunset Acres Subdivision Electric	Electric	\$ 300,000
829	Zone 3 Pole Replacement	Electric	\$ 600,000
830	Small Area Plans / Comprehensive Plan Implementation	General	\$ 50,000
830	Small Area Plans / Comprehensive Plan Implementation	Water	\$ 50,000
830	Small Area Plans / Comprehensive Plan Implementation	Electric	\$ 50,000
831	Historic Preservation Plan	General	\$ 100,000
832	Fire Department - WestNet First-In Fire Station Alerting System	General	\$ 650,000
833	Five Mile Dam Soccer Complex Lighting	General	\$ 400,000
834	Plaza Park/City Park Pedestrian Bridge Repairs	General	\$ 200,000
For full project details, please refer to the FY 2023-2032 10 Years Capital Improvements Program Document. A paper copy is available for the public to view at the Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. An electronic copy can be downloaded from the City's webpage on the Engineering and Capital Improvements Webpage. http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan		Fund	Amount
		General Total	\$ 13,635,000
		Water Total ⁽²⁾	\$ 7,675,000
		Wastewater Total ⁽³⁾	\$ 8,380,000
		Stormwater Total	\$ 2,020,000
		Electric Total	\$ 12,210,000
		Total All Funds	\$ 43,920,000
Notes			
1	GeneralRR = Resource Recovery funds will be used and this amount is excluded from the General Fund total		
2	This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first.		
3	This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.		