

ORDINANCE NO. 2025-15

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING THE CITY'S 2024-2025 FISCAL YEAR BUDGET TO ADJUST EXPENDITURE ACCOUNTS IN THE WATER AND WASTEWATER SPECIAL SERVICES FUND, COMMUNITY ENHANCEMENT FUND AND TIRZ #5 FUND; INCLUDING PROCEDURAL PROVISIONS; AND PROVIDING AN EFFECTIVE DATE.

RECITALS:

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City's 2024 - 2025 Fiscal Year Budget.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:

SECTION 1. The City Budget Ordinance for the 2024-2025 Fiscal Year is amended as set forth in the attached Exhibit A, and as summarized by Fund in the following table:

Section 1 – Table (Summarized by Fund)

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FUND	TYPE	ADOPTED FY 2025 BUDGET	REQUESTED AMENDMENTS	REVISED FY 2025 BUDGET
Operating Transfer/Fund 520	Expense	\$ -	\$ 5,000,000.00	\$ 5,000,000.00
Community Enhancement Fund Unsafe Structures	Expense	\$ -	\$ 200,000.00	\$ 200,000.00
TIRZ 5 Capital Projects Major	Expense	\$ 9,059,664.00		
Alley Redevelopment			\$ 1,600,000.00	
Alleyway Safety Lighting Photometric Study			\$ 25,000.00	
Downtown Landscaping Maintenance Increase			\$ 27,512.75	
Revised Downtown Operations/Financing Plan			\$ 1,136,973.00	
TIRZ 5 Capital Projects Major Total:		\$ 9,059,664.00	\$ 2,789,485.75	\$ 10,712,176.75
TOTAL INCREASE IN EXPENDITURES (from fund balance)			\$ 7,989,485.75	

SECTION 2. If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

SECTION 3. All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

SECTION 4. This ordinance will take effect immediately after its passage, approval, and adoption on second reading.

PASSED AND APPROVED on first reading on May 20, 2025

PASSED, APPROVED AND ADOPTED on second reading on June 3, 2025.

Jane Hughson
Mayor

Attest:

Approved:

Elizabeth Trevino
City Clerk

Samuel J. Aguirre
City Attorney