

Annual Action Plan for HUD Federal Grants



Receive a Staff presentation and hold a Public Hearing to receive comments on proposed projects and programs for housing and community development needs, and provide direction to staff on the allocation of \$754,405 in the Community Development Block Grant (CDBG) 2025-2026 Action Plan

2025-2026 Action Plan Process



April 8– May 15	Application period
June 3	Public hearing, draft allocations
June 6 – July 7	30 Day comment period
August 5	Public hearing, Council approval
August 16	Submit Action Plan to HUD

Requirements for Funding Overall



- **Of the \$754,405 to be received by HUD**
 - 70% must benefit people with low/mod incomes
 - No more than 15% for Public Services
 - No more than 20% on Administration or Planning

70%	\$528,804
15%	\$113,161
20%	\$150,881



Application Evaluation Criteria

- Need: 15 Points
- Justification: 15 points
 - Consolidated Plan Priority: 5 points
 - City Council Strategic Initiative: 10 Points
- Impact and Cost Effectiveness: 20 Points
- Implementation: 20 Points
- Past Performance/ Letters of Reference: 10 points
- City Council Priorities: 20 points

Risk Assessment Criteria



- Project Complexity
- Prior Experience
- Regulatory Compliance Required
- Funding Leverage
- Performance History, if previously funded

Recommendations



Public Services (15%)	Requested	Recommended
CASA	\$40,000	\$40,000
Hays-Caldwell Women's Center	\$35,000	\$35,000
Greater SM Youth Council	\$20,000	\$16,000
Central Texas Food Bank	\$105,000	\$13,500
St Vincent de Paul	\$15,000	\$8,500
Salvation Army	\$25,000	\$0*
Southside	\$48,000	\$0*
Texas Rio Grande Legal Aid	\$40,000	\$0*
Total	\$328,000	\$113,000

*Recently received other City funding

Recommendations



Facilities/Infrastructure	Requested	Recommended
Thorpe Lane Sidewalks	\$750,000	\$180,000
Mitchell Center Renovation	\$350,000	\$55,000
Long Street Sidewalks	\$500,000	\$0
Cuauhtemoc Hall Roof	\$250,000	\$0*
Calaboose Museum Roof	\$50,000	\$0
Total	\$1,900,000	\$235,000

*Recently received other City funding

Recommendations



Affordable Housing Projects	Requested	Recommended
City Home Repair/Rehab	\$350,000	\$192,855
Habitat Home Repair	\$50,000	\$50,000
Home Repair Title Clearance	\$35,000	\$10,000
Demolition Title Clearance	\$3,550	\$3,550
Total	\$438,550	\$256,405

Recommendations



Administration (20%)	Requested	Recommended
Administration	\$150,000	\$150,000
Total	\$150,000	\$150,000



This Evening

1. Public Hearing
2. City Council Direction to Staff
 - Select the programs and projects
 - Set funding allocation amounts