

ORDINANCE NO. 2019-

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING THE CITY'S 2018-2019 FISCAL YEAR BUDGET TO ALLOCATE A TOTAL AMOUNT NOT TO EXCEED \$689,500 FROM THE GENERAL FUND TO PROVIDE FUNDING FOR FACILITY MAINTENANCE, SOFTWARE LICENSES, IT EQUIPMENT, BUILDING SECURITY, AND THE HAYS CALDWELL WOMAN'S SHELTER; AND PROVIDING AN EFFECTIVE DATE.

RECITALS:

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City's 2018-2019 Fiscal Year Budget.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:

SECTION 1. The City Budget Ordinance for the 2018-2019 Fiscal Year is amended as set forth in the attached Exhibit A, to allocate a total amount not to exceed \$689,500 from the general fund to provide funding for facility maintenance, software licenses, IT equipment, building security, and the Hays Caldwell Woman's Shelter.

SECTION 2. These revisions will be incorporated into the 2018-2019 Fiscal Year City Budget.

SECTION 3. If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

SECTION 4. All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

SECTION 5. This ordinance will take effect immediately after its passage, approval and adoption on second reading.

PASSED AND APPROVED on first reading on August 6, 2019.

PASSED, APPROVED AND ADOPTED on second reading on August 20, 2019.

Jane Hughson
Mayor

Attest:

Approved:

Jamie Lee Case
City Clerk

Michael J. Cosentino
City Attorney

EXHIBIT A



Budget Amendment Approved by Ordinance No.

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
10000000.35015	Use of Fund Balance	\$ 16,089,260.00	\$ (689,500.00)	\$ 15,399,760.00
10001280.52535	Facility Maintenance	\$ 375,000.00	\$ 400,000.00	\$ 775,000.00
10001114.52395	Software License and Maintenance	\$ 38,011.00	\$ 44,000.00	\$ 82,011.00
10001280.58500	Operating Transfer-Fund 500	\$ -	\$ 63,000.00	\$ 63,000.00
10001280.58500	Operating Transfer-Fund 500	\$ -	\$ 32,500.00	\$ 32,500.00
10001280.54249	Operating Transfer-Fund 500	\$ 45,326.00	\$ 150,000.00	\$ 195,326.00

Description

Amend the FY2019 budget for the following:
Facility Maintenance-\$400,000
Municipal Court Software License and Maintenance-\$44,000
Uninterrupted Power Supply-\$63,000
City Council Dias Security-\$32,500
HCWS-\$150,000