

| FY2025 PROGRAM EVALUATION TALLY       |                                               | Member 1 |        |        |        |        |       | Member 2 |        |        |        |        |       |
|---------------------------------------|-----------------------------------------------|----------|--------|--------|--------|--------|-------|----------|--------|--------|--------|--------|-------|
|                                       |                                               | max 20   | max 15 | max 25 | max 10 | max 30 | TOTAL | max 20   | max 15 | max 25 | max 10 | max 30 | TOTAL |
| Agency                                | Program                                       | 1        | 2      | 3      | 4      | 5      |       | 1        | 2      | 3      | 4      | 5      |       |
| Abundant Life Christian Church        | Peace by Piece                                | 15       | 10     | 20     | 10     | 20     | 75    | 20       | 15     | 20     | 10     | 30     | 95    |
| ACCEYS Network                        | STEEAAM Summer Camps and After School Clubs   | 15       | 10     | 20     | 10     | 20     | 75    | 20       | 15     | 25     | 10     | 30     | 100   |
| Any Baby Can                          | Early Childhood Intervention                  | 15       | 10     | 20     | 10     | 25     | 80    | 10       | 10     | 15     | 10     | 20     | 65    |
| BCL of Texas                          | Homeownership and Financial Empowerment       | 15       | 10     | 15     | 5      | 20     | 65    | 10       | 10     | 15     | 10     | 20     | 65    |
| Bobcat Pride                          | Emergency Assistance                          | 20       | 10     | 20     | 10     | 20     | 80    | 20       | 15     | 25     | 10     | 30     | 100   |
| Cenikor                               | Prevention of Substance Abuse                 | 20       | 10     | 20     | 5      | 20     | 75    | 20       | 15     | 25     | 10     | 30     | 100   |
| Cenikor                               | Youth Recovery Community                      | 15       | 15     | 20     | 10     | 20     | 80    | 10       | 15     | 25     | 10     | 30     | 90    |
| Centro Esperanza                      | Facility Costs                                | 20       | 15     | 25     | 10     | 30     | 100   | 10       | 10     | 15     | 10     | 20     | 65    |
| Combined Community Action             | Meals on Wheels Rural Capital Area            | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Communities in Schools                | Integrated Student Support                    | 15       | 10     | 20     | 10     | 20     | 75    | 20       | 15     | 25     | 10     | 30     | 100   |
| Community Action of Central Texas     | San Marcos Senior Center                      | 15       | 10     | 20     | 10     | 25     | 80    | 20       | 15     | 25     | 10     | 30     | 100   |
| Court Appointed Special Advocates     | Advocacy for Abused and Neglected Children    | 20       | 10     | 25     | 10     | 20     | 85    | 15       | 15     | 25     | 10     | 30     | 95    |
| Girls Empowerment Network             | Radiant G Circle (formerly Girl Connect)      | 15       | 10     | 20     | 10     | 20     | 75    | 20       | 10     | 20     | 10     | 30     | 90    |
| Greater San Marcos Youth Council      | Children's Shelter                            | 20       | 10     | 20     | 10     | 25     | 85    | 20       | 15     | 25     | 10     | 30     | 100   |
| Greater San Marcos Youth Council      | Family and Youth Success                      | 20       | 10     | 25     | 10     | 25     | 90    | 15       | 15     | 25     | 10     | 30     | 95    |
| H.O.M.E. Center                       | Peer Support Specialist                       | 20       | 15     | 20     | 10     | 25     | 90    | 20       | 10     | 20     | 10     | 20     | 80    |
| Hays County                           | Child Protective Board                        | 20       | 15     | 20     | 10     | 25     | 90    | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays County Food Bank                 | Food Distribution Programs                    | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Child Abuse                                   | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Family Violence and Transitional Housing      | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Sexual Assault                                | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Head to Toe San Marcos                | School Supplies, Haircuts, Clothes            | 20       | 10     | 20     | 10     | 20     | 80    | 20       | 15     | 25     | 10     | 30     | 100   |
| LifeLong Learning Organization of San | Courses and Events                            | 20       | 15     | 25     | 10     | 30     | 100   | 15       | 15     | 20     | 10     | 30     | 90    |
| Nosotros La Gente                     | Coats                                         | 20       | 15     | 25     | 10     | 25     | 95    | 20       | 15     | 25     | 0      | 30     | 90    |
| Nosotros La Gente                     | Emergency Assistance                          | 20       | 15     | 25     | 10     | 25     | 95    | 0        | 0      | 0      | 0      | 0      | 0     |
| Nosotros La Gente                     | Shoes                                         | 20       | 15     | 25     | 10     | 25     | 95    | 20       | 15     | 25     | 10     | 30     | 100   |
| Outsiders Anonymous                   | Outsider Peer Program                         | 15       | 10     | 20     | 10     | 20     | 75    | 15       | 10     | 20     | 10     | 25     | 80    |
| Salvation Army                        | Emergency Assistance                          | 20       | 10     | 25     | 15     | 25     | 95    | 20       | 15     | 25     | 10     | 30     | 100   |
| San Marcos Housing Authority          | Resident Services Coordination                | 20       | 10     | 20     | 10     | 25     | 85    | 20       | 15     | 25     | 10     | 30     | 100   |
| San Marcos Youth Service Bureau       | Facility Costs                                | 15       | 5      | 20     | 5      | 25     | 70    | 10       | 10     | 15     | 10     | 20     | 65    |
| Scheib Opportunity Center             | Intellectual and Developmental Disabilities   | 20       | 15     | 25     | 15     | 25     | 100   | 20       | 10     | 20     | 5      | 20     | 75    |
| Scheib Opportunity Center             | Mental Health Clinic                          | 20       | 10     | 20     | 10     | 25     | 85    | 15       | 10     | 20     | 10     | 25     | 80    |
| Scheib Opportunity Center             | Youth Crisis Respite Home                     | 20       | 10     | 20     | 10     | 25     | 85    | 20       | 15     | 20     | 10     | 25     | 90    |
| School Fuel                           | Weekend Food for Hungry Children              | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Society of St Vincent de Paul         | Emergency Assistance                          | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Southside Community Center            | Emergency Assistance, Shelter, Case Managemen | 20       | 10     | 15     | 10     | 20     | 75    | 20       | 15     | 25     | 10     | 30     | 100   |
| Southside Community Center            | Rapid Rehousing                               | 15       | 10     | 20     | 10     | 10     | 65    | 20       | 15     | 25     | 10     | 30     | 100   |

| FY2025 PROGRAM EVALUATION TALLY       |                                               | Member 3 |        |        |        |        |       | Member 4 |        |        |        |        |       |
|---------------------------------------|-----------------------------------------------|----------|--------|--------|--------|--------|-------|----------|--------|--------|--------|--------|-------|
|                                       |                                               | max 20   | max 15 | max 25 | max 10 | max 30 | TOTAL | max 20   | max 15 | max 25 | max 10 | max 30 | TOTAL |
| Agency                                | Program                                       | 1        | 2      | 3      | 4      | 5      |       | 1        | 2      | 3      | 4      | 5      |       |
| Abundant Life Christian Church        | Peace by Piece                                | 20       | 10     | 20     | 8      | 30     | 88    | 20       | 10     | 25     | 10     | 30     | 95    |
| ACCEYSS Network                       | STEEAAM Summer Camps and After School Clubs   | 20       | 15     | 20     | 7      | 30     | 92    | 20       | 15     | 25     | 10     | 30     | 100   |
| Any Baby Can                          | Early Childhood Intervention                  | 20       | 15     | 25     | 10     | 30     | 100   | 10       | 15     | 15     | 10     | 20     | 70    |
| BCL of Texas                          | Homeownership and Financial Empowerment       | 20       | 10     | 19     | 7      | 30     | 86    | 10       | 10     | 15     | 10     | 20     | 65    |
| Bobcat Pride                          | Emergency Assistance                          | 20       | 15     | 25     | 9      | 30     | 99    | 20       | 15     | 25     | 10     | 30     | 100   |
| Cenikor                               | Prevention of Substance Abuse                 | 20       | 11     | 19     | 7      | 30     | 87    | 20       | 15     | 25     | 10     | 30     | 100   |
| Cenikor                               | Youth Recovery Community                      | 20       | 11     | 19     | 8      | 20     | 78    | 20       | 15     | 25     | 10     | 30     | 100   |
| Centro Esperanza                      | Facility Costs                                | 20       | 15     | 20     | 6      | 25     | 86    | 10       | 10     | 15     | 10     | 20     | 65    |
| Combined Community Action             | Meals on Wheels Rural Capital Area            | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Communities in Schools                | Integrated Student Support                    | 20       | 15     | 20     | 5      | 20     | 80    | 20       | 15     | 25     | 10     | 30     | 100   |
| Community Action of Central Texas     | San Marcos Senior Center                      | 20       | 15     | 25     | 8      | 30     | 98    | 20       | 15     | 25     | 10     | 30     | 100   |
| Court Appointed Special Advocates     | Advocacy for Abused and Neglected Children    | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Girls Empowerment Network             | Radiant G Circle (formerly Girl Connect)      | 20       | 15     | 25     | 9      | 20     | 89    | 15       | 10     | 20     | 10     | 25     | 80    |
| Greater San Marcos Youth Council      | Children's Shelter                            | 20       | 15     | 25     | 4      | 25     | 89    | 20       | 15     | 25     | 10     | 30     | 100   |
| Greater San Marcos Youth Council      | Family and Youth Success                      | 20       | 15     | 25     | 4      | 25     | 89    | 20       | 15     | 25     | 10     | 30     | 100   |
| H.O.M.E. Center                       | Peer Support Specialist                       | 20       | 15     | 25     | 10     | 25     | 95    | 15       | 10     | 20     | 10     | 30     | 85    |
| Hays County                           | Child Protective Board                        | 20       | 15     | 25     | 10     | 25     | 95    | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays County Food Bank                 | Food Distribution Programs                    | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Child Abuse                                   | 20       | 15     | 25     | 4      | 20     | 84    | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Family Violence and Transitional Housing      | 20       | 15     | 25     | 4      | 20     | 84    | 20       | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Sexual Assault                                | 20       | 15     | 25     | 4      | 20     | 84    | 20       | 15     | 25     | 10     | 30     | 100   |
| Head to Toe San Marcos                | School Supplies, Haircuts, Clothes            | 20       | 15     | 15     | 10     | 25     | 85    | 20       | 15     | 25     | 10     | 30     | 100   |
| LifeLong Learning Organization of San | Courses and Events                            | 20       | 15     | 25     | 10     | 25     | 95    | 15       | 15     | 20     | 10     | 30     | 90    |
| Nosotros La Gente                     | Coats                                         | 20       | 10     | 18     | 5      | 25     | 78    | 20       | 15     | 25     | 10     | 30     | 100   |
| Nosotros La Gente                     | Emergency Assistance                          | 20       | 10     | 18     | 5      | 25     | 78    | 0        | 0      | 0      | 0      | 0      | 0     |
| Nosotros La Gente                     | Shoes                                         | 20       | 15     | 18     | 5      | 25     | 83    | 20       | 15     | 25     | 10     | 0      | 70    |
| Outsiders Anonymous                   | Outsider Peer Program                         | 20       | 15     | 25     | 10     | 25     | 95    | 15       | 10     | 20     | 10     | 25     | 80    |
| Salvation Army                        | Emergency Assistance                          | 20       | 15     | 20     | 7      | 20     | 82    | 20       | 15     | 25     | 10     | 30     | 100   |
| San Marcos Housing Authority          | Resident Services Coordination                | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| San Marcos Youth Service Bureau       | Facility Costs                                | 16       | 8      | 17     | 6      | 30     | 77    | 10       | 10     | 15     | 10     | 20     | 65    |
| Scheib Opportunity Center             | Intellectual and Developmental Disabilities   | 20       | 10     | 20     | 5      | 25     | 80    | 20       | 10     | 20     | 5      | 20     | 75    |
| Scheib Opportunity Center             | Mental Health Clinic                          | 20       | 10     | 20     | 5      | 25     | 80    | 15       | 10     | 20     | 10     | 25     | 80    |
| Scheib Opportunity Center             | Youth Crisis Respite Home                     | 20       | 10     | 20     | 5      | 25     | 80    | 20       | 15     | 20     | 10     | 25     | 90    |
| School Fuel                           | Weekend Food for Hungry Children              | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |
| Society of St Vincent de Paul         | Emergency Assistance                          | 20       | 15     | 20     | 5      | 25     | 85    | 20       | 15     | 25     | 10     | 30     | 100   |
| Southside Community Center            | Emergency Assistance, Shelter, Case Managemen | 20       | 15     | 20     | 6      | 25     | 86    | 20       | 15     | 25     | 10     | 30     | 100   |
| Southside Community Center            | Rapid Rehousing                               | 20       | 15     | 20     | 6      | 25     | 86    | 20       | 15     | 25     | 10     | 30     | 100   |

| FY2025 PROGRAM EVALUATION TALLY       |                                               | Member 5 |        |        |        |        |       | Member 6 |        |        |        |        |       | Non-Voting Member |        |        |        |        |       |
|---------------------------------------|-----------------------------------------------|----------|--------|--------|--------|--------|-------|----------|--------|--------|--------|--------|-------|-------------------|--------|--------|--------|--------|-------|
|                                       |                                               | max 20   | max 15 | max 25 | max 10 | max 30 | TOTAL | max 20   | max 15 | max 25 | max 10 | max 30 | TOTAL | max 20            | max 15 | max 25 | max 10 | max 30 | TOTAL |
| Agency                                | Program                                       | 1        | 2      | 3      | 4      | 5      |       | 1        | 2      | 3      | 4      | 5      |       | 1                 | 2      | 3      | 4      | 5      |       |
| Abundant Life Christian Church        | Peace by Piece                                | 10       | 10     | 10     | 5      | 15     | 50    | 18       | 5      | 20     | 10     | 28     | 81    | 15                | 5      | 10     | 7      | 20     | 57    |
| ACCEYSS Network                       | STEEAAM Summer Camps and After School Clubs   | 20       | 10     | 25     | 10     | 30     | 95    | 20       | 13     | 20     | 10     | 30     | 93    | 20                | 12     | 25     | 10     | 10     | 77    |
| Any Baby Can                          | Early Childhood Intervention                  | 20       | 10     | 25     | 10     | 30     | 95    | 20       | 15     | 23     | 6      | 25     | 89    | 20                | 15     | 25     | 10     | 30     | 100   |
| BCL of Texas                          | Homeownership and Financial Empowerment       | 15       | 10     | 20     | 5      | 30     | 80    | 15       | 7      | 12     | 5      | 25     | 64    | 20                | 15     | 20     | 4      | 30     | 89    |
| Bobcat Pride                          | Emergency Assistance                          | 20       | 15     | 25     | 10     | 30     | 100   | 18       | 15     | 20     | 10     | 25     | 88    | 20                | 15     | 25     | 10     | 30     | 100   |
| Cenikor                               | Prevention of Substance Abuse                 | 20       | 15     | 25     | 5      | 30     | 95    | 20       | 10     | 15     | 8      | 25     | 78    | 20                | 15     | 25     | 10     | 30     | 100   |
| Cenikor                               | Youth Recovery Community                      | 20       | 15     | 25     | 5      | 30     | 95    | 20       | 15     | 20     | 8      | 15     | 78    | 20                | 15     | 20     | 7      | 20     | 82    |
| Centro Esperanza                      | Facility Costs                                | 10       | 10     | 15     | 10     | 15     | 60    | 20       | 13     | 20     | 10     | 28     | 91    |                   |        |        |        |        | 0     |
| Combined Community Action             | Meals on Wheels Rural Capital Area            | 20       | 15     | 25     | 10     | 30     | 100   | 18       | 15     | 25     | 10     | 25     | 93    | 20                | 15     | 20     | 10     | 30     | 95    |
| Communities in Schools                | Integrated Student Support                    | 20       | 15     | 20     | 3      | 30     | 88    | 20       | 15     | 20     | 10     | 25     | 90    |                   |        |        |        |        | 0     |
| Community Action of Central Texas     | San Marcos Senior Center                      | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 10     | 20     | 10     | 25     | 85    | 20                | 15     | 20     | 10     | 30     | 95    |
| Court Appointed Special Advocates     | Advocacy for Abused and Neglected Children    | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 23     | 10     | 26     | 94    |                   |        |        |        |        | 0     |
| Girls Empowerment Network             | Radiant G Circle (formerly Girl Connect)      | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 10     | 18     | 5      | 12     | 65    |                   |        |        |        |        | 0     |
| Greater San Marcos Youth Council      | Children's Shelter                            | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 20     | 90    |                   |        |        |        |        | 0     |
| Greater San Marcos Youth Council      | Family and Youth Success                      | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |                   |        |        |        |        | 0     |
| H.O.M.E. Center                       | Peer Support Specialist                       | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   | 20                | 15     | 20     | 7      | 20     | 82    |
| Hays County                           | Child Protective Board                        | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |                   |        |        |        |        | 0     |
| Hays County Food Bank                 | Food Distribution Programs                    | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   | 20                | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Child Abuse                                   | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 5      | 30     | 95    |                   |        |        |        |        | 0     |
| Hays-Caldwell Women's Center          | Family Violence and Transitional Housing      | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 5      | 30     | 95    | 20                | 15     | 25     | 10     | 30     | 100   |
| Hays-Caldwell Women's Center          | Sexual Assault                                | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 5      | 30     | 95    |                   |        |        |        |        | 0     |
| Head to Toe San Marcos                | School Supplies, Haircuts, Clothes            | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 20     | 5      | 25     | 85    | 20                | 15     | 25     | 10     | 30     | 100   |
| LifeLong Learning Organization of San | Courses and Events                            | 20       | 15     | 15     | 10     | 30     | 90    | 18       | 15     | 25     | 10     | 25     | 93    | 20                | 15     | 25     | 10     | 10     | 80    |
| Nosotros La Gente                     | Coats                                         | 20       | 15     | 25     | 10     | 30     | 100   | 15       | 15     | 25     | 8      | 30     | 93    | 20                | 15     | 25     | 10     | 30     | 100   |
| Nosotros La Gente                     | Emergency Assistance                          | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 8      | 30     | 98    | 20                | 15     | 25     | 10     | 30     | 100   |
| Nosotros La Gente                     | Shoes                                         | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 8      | 30     | 98    | 20                | 15     | 25     | 10     | 30     | 100   |
| Outsiders Anonymous                   | Outsider Peer Program                         | 20       | 10     | 25     | 10     | 30     | 95    | 10       | 15     | 25     | 10     | 30     | 90    |                   |        |        |        |        | 0     |
| Salvation Army                        | Emergency Assistance                          | 10       | 15     | 15     | 5      | 30     | 75    | 20       | 15     | 25     | 8      | 25     | 93    |                   |        |        |        |        | 0     |
| San Marcos Housing Authority          | Resident Services Coordination                | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   | 20                | 15     | 25     | 10     | 30     | 100   |
| San Marcos Youth Service Bureau       | Facility Costs                                | 15       | 15     | 15     | 0      | 25     | 70    | 20       | 15     | 12     | 0      | 30     | 77    |                   |        |        |        |        | 0     |
| Scheib Opportunity Center             | Intellectual and Developmental Disabilities   | 10       | 10     | 25     | 10     | 30     | 85    | 20       | 15     | 20     | 10     | 27     | 92    |                   |        |        |        |        | 0     |
| Scheib Opportunity Center             | Mental Health Clinic                          | 15       | 13     | 25     | 10     | 30     | 93    | 20       | 15     | 25     | 10     | 25     | 95    |                   |        |        |        |        | 0     |
| Scheib Opportunity Center             | Youth Crisis Respite Home                     | 13       | 15     | 25     | 10     | 30     | 93    | 20       | 15     | 23     | 10     | 30     | 98    |                   |        |        |        |        | 0     |
| School Fuel                           | Weekend Food for Hungry Children              | 20       | 15     | 25     | 10     | 30     | 100   | 20       | 15     | 25     | 10     | 30     | 100   |                   |        |        |        |        | 0     |
| Society of St Vincent de Paul         | Emergency Assistance                          | 18       | 15     | 25     | 10     | 30     | 98    | 20       | 15     | 25     | 10     | 30     | 100   |                   |        |        |        |        | 0     |
| Southside Community Center            | Emergency Assistance, Shelter, Case Managemer | 15       | 15     | 25     | 10     | 30     | 95    | 20       | 15     | 12     | 10     | 30     | 87    | 20                | 15     | 25     | 10     | 30     | 100   |
| Southside Community Center            | Rapid Rehousing                               | 15       | 15     | 25     | 10     | 30     | 95    | 20       | 15     | 15     | 10     | 20     | 80    | 20                | 15     | 25     | 10     | 20     | 90    |