

EXHIBIT 2

Attachment 2: Engineering Budget Spreadsheet															Subconsultants	Environmental	Hydraulic Modeling	Public Relations	Structural	SUE	Survey	Traffic Control	Subs Total	TOTAL (Lab, Exp, Subs)
Task	2024 Hourly Rate-->	\$ 340	\$ 340	\$ 305	\$ 340	\$ 250	\$ 180	\$ 140	\$ 145	\$ 175	\$ 100	#	\$	\$									\$	\$
1	Phase 1 As-Built GPS Survey																							
1.1	Phase 1 As-Built GPS Survey Fieldwork and Processing			2		4	4					10	\$ 2,330								\$ 5,000		\$ 5,000	\$ 7,330
1.2	[NOT USED]											-	\$ -										\$ -	\$ -
Total	Task Order 1	0	0	2	0	4	4	0	0	0	0	10	\$ 2,330	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 7,330
2	Phase 2 Project Management																							
2.1	Project Monthly Reporting/Invoicing (24 Months)					48				24		72	\$ 16,200										\$ -	\$ 16,200
2.2	Project Setup (Revised Sub Agreements, Unanet Setup)			4		40		40				84	\$ 16,820										\$ -	\$ 16,820
2.3	Monthly Progress Meeting Preparation and Notes (24 Months)					24		24				48	\$ 9,360										\$ -	\$ 9,360
2.4	Monthly Progress Meeting Attendance (24 Months)	24		24		24	24	24				120	\$ 29,160										\$ -	\$ 29,160
2.5	Subconsultant Management	2		4		16	16	16		48		102	\$ 19,420										\$ -	\$ 19,420
Total	Task Order 2	26	0	32	0	152	40	104	0	72	0	426	\$ 90,960	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,960
3	Phase 2 Hydrology and Hydraulic Modeling																							
3.1	Detention Pond and Diversion Redesign Modeling	1		4		8	8					21	\$ 5,000			\$ 17,700							\$ 17,700	\$ 22,700
3.2	Phase 2 60% Modeling											-	\$ -			\$ 9,000							\$ 9,000	\$ 9,000
3.3	Phase 2 90% Modeling											-	\$ -			\$ 9,000							\$ 9,000	\$ 9,000
Total	Task Order 3	1	0	4	0	8	8	0	0	0	0	21	\$ 5,000	\$ -		\$ 35,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,700	\$ 40,700
4	Phase 2 60% Design																							
4.1	Phase 2 Design Survey Fieldwork and Processing			2		2	4	4				12	\$ 2,390								\$ 19,300		\$ 19,300	\$ 21,690
4.2	Prepare 60% Design Plans (Before Internal QC)	2		8		32		64	160		8	274	\$ 44,080										\$ -	\$ 44,080
4.3	Internal QC	6	6	6	6							24	\$ 7,950										\$ -	\$ 7,950
4.4	Prepare 60% Design Plans (After Internal QC)	2		4		24		48	120			198	\$ 32,020										\$ -	\$ 32,020
4.5	Prepare 60% Design Specifications	1		2		8		16				27	\$ 5,190										\$ -	\$ 5,190
4.6	Prepare 60% Design OPCC			4	4	16		32				56	\$ 11,060										\$ -	\$ 11,060
4.7	Prepare 60% Design Decision Log					4		8				12	\$ 2,120										\$ -	\$ 2,120
4.8	Site Visits (5)					8	8	8				24	\$ 4,560	\$ 2,500									\$ -	\$ 7,060
Total	Task Order 4	11	6	26	10	94	12	180	280	0	8	627	\$ 109,370	\$ 2,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,300	\$ -	\$ 19,300	\$ 131,170
5	Phase 2 90% Design																							
5.1	Prepare 90% Design Plans (Before Internal QC)	1		8		30		40	80		8	167	\$ 28,280										\$ -	\$ 28,280
5.2	Internal QC	6	6	6	6							24	\$ 7,950										\$ -	\$ 7,950
5.3	Prepare 90% Design Plans (After Internal QC)	1		16		20		20	40			97	\$ 18,820										\$ -	\$ 18,820
5.4	Prepare 90% Design Specifications			1		4		8				13	\$ 2,425										\$ -	\$ 2,425
5.5	Prepare 90% Design OPCC			2	2	12		16				32	\$ 6,530										\$ -	\$ 6,530
5.6	Prepare 90% Design Decision Log					4		8				12	\$ 2,120										\$ -	\$ 2,120
5.7	Site Visits (5)					8	8	8				24	\$ 4,560	\$ 2,500									\$ -	\$ 7,060
Total	Task Order 5	8	6	33	8	78	8	100	120	0	8	369	\$ 70,685	\$ 2,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,185
6	Phase 2 Final Design																							
6.01	Prepare 99% Design Plans (Before Internal QC)			4		12		24	40		8	88	\$ 14,180										\$ -	\$ 14,180
6.02	Internal QC	4	4	4	4							16	\$ 5,300										\$ -	\$ 5,300
6.03	Prepare 99% Design Plans (After Internal QC)			4		8		12	32			56	\$ 9,540										\$ -	\$ 9,540
6.04	Prepare 99% Design Specifications					2		4				6	\$ 1,060										\$ -	\$ 1,060
6.05	Prepare 99% Design OPCC			1	1	4		8				14	\$ 2,765										\$ -	\$ 2,765
6.06	Prepare 99% Design Decision Log					4		8				12	\$ 2,120										\$ -	\$ 2,120
6.07	Prepare Sealed Design Plans					12		8	24			44	\$ 7,600										\$ -	\$ 7,600
6.08	Prepare Sealed Design Specifications					1		1				2	\$ 390										\$ -	\$ 390
6.09	Prepare Sealed Design OPCC					2		4				6	\$ 1,060										\$ -	\$ 1,060
6.10	Site Visits (2)						4	4				8	\$ 1,280	\$ 2,500									\$ -	\$ 3,780
Total	Task Order 6	4	4	13	5	45	4	73	96	0	8	252	\$ 45,295	\$ 2,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,795

7	Phase 2 Advertisement/Bidding Phase Services													
7.1	Attend Pre-Bid Conference					1		1				2	\$ 390	
7.2	Respond to Questions / Issue Appropriate Addenda			2		8		12	16		2	40	\$ 6,810	
7.3	Review Bids/Make Recommendation			1		4		8				13	\$ 2,425	
Total	Task Order 7	0	0	3	0	13	0	21	16	0	2	55	\$ 9,625	\$ -

8	Phase 2 Construction Phase Services													
8.1	Pre-Construction Meeting					1		1				2	\$ 390	
8.2	Site Visits (10 by EIT, 2 by PM)					16		40				56	\$ 9,600	\$ 3,000
8.3	Submittal Review (45 Submittals + 15 Re-Submittals)					25		50				75	\$ 13,250	
8.4	RFIs: Interpret Intent of Plans and Specifications (20)			8		16		24				48	\$ 9,800	
8.5	Review Field/Change Orders (5)					10		15				25	\$ 4,600	
8.6	Pay Estimate Review (12)					6						6	\$ 1,500	
8.7	Substantial and Final Completion Review	4				8		8				20	\$ 4,480	\$ 1,000
8.8	Record Drawings					8		16	32			56	\$ 8,880	
8.9	Phase 2 Post-Construction GPS Survey Fieldwork and Processing			1		1	1	1				4	\$ 875	
Total	Task Order 8	4	0	9	0	91	1	155	32	0	0	292	\$ 53,375	\$ 4,000

9	Phase 3 Project Management													
9.1	Project Monthly Reporting/Invoicing (60 Months)					120				60		180	\$ 40,500	
9.2	Project Setup (Revised Sub Agreements, Unanet Management)			4		24		24				52	\$ 10,580	
9.3	Monthly Progress Meeting Preparation and Notes (60 Months)					48		48				96	\$ 18,720	
9.4	Monthly Progress Meeting Attendance (60 Months)	60		60		60	60	60				300	\$ 72,900	
9.5	Subconsultant Management	2		4		16	16	16		60		114	\$ 21,520	
Total	Task Order 9	62	0	68	0	268	76	148	0	120	0	742	\$ 164,220	\$ -

10	Phase 3 USDOT Grant Coordination and Training													
10.1	TxDOT Coordination (50 Months)			25		75	100	100				300	\$ 58,375	
10.2	TxDOT Pay Application Coordination					50						50	\$ 12,500	
Total	Task Order 10	0	0	25	0	125	100	100	0	0	0	350	\$ 70,875	\$ -

11	Phase 3 Subsurface Utility Engineering													
11.1	SUE Collection Management	1				12	6					19	\$ 4,420	
11.2	SUE Fieldwork and Processing											-	\$ -	
Total	Task Order 11	1	0	0	0	12	6	0	0	0	0	19	\$ 4,420	\$ -

12	Phase 3 Hydrology and Hydraulic Modeling													
12.1	Project and Subconsultant Management	2		8		16	16					42	\$ 10,000	
12.2	Existing Conditions Analysis											-	\$ -	
12.3	Extend InfoWorks Model to San Marcos River											-	\$ -	
12.4	Phase 3 60% Modeling											-	\$ -	
12.5	Phase 3 90% Modeling											-	\$ -	
Total	Task Order 12	2	0	8	0	16	16	0	0	0	0	42	\$ 10,000	\$ -

13	Phase 3 Environmental Support Services													
13.1	Background/Desktop Review						6	16				22	\$ 3,320	
13.2	Cultural Coordination					6	6					12	\$ 2,580	
13.3	Field Survey						18	18				36	\$ 5,760	
13.4	Development					4	8	12	10			34	\$ 5,570	
13.5	One Remote Meeting						4					4	\$ 720	
13.6	EID Coordination						16					16	\$ 2,880	
13.7	Public						8					8	\$ 1,440	
Total	Task Order 13	0	0	0	0	10	66	46	10	0	0	132	\$ 22,270	\$ -

													\$ -	\$ 390
													\$ -	\$ 6,810
													\$ -	\$ 2,425
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,625

													\$ -	\$ 390
													\$ -	\$ 12,600
													\$ -	\$ 13,250
													\$ -	\$ 9,800
													\$ -	\$ 4,600
													\$ -	\$ 1,500
													\$ -	\$ 5,480
													\$ -	\$ 8,880
												\$ 5,000	\$ 5,000	\$ 5,875
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 62,375

													\$ -	\$ 40,500
													\$ -	\$ 10,580
													\$ -	\$ 18,720
													\$ -	\$ 72,900
													\$ -	\$ 21,520
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,220

													\$ -	\$ 58,375
													\$ -	\$ 12,500
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,875

													\$ -	\$ 4,420
												\$ 157,100	\$ 157,100	\$ 157,100
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,100	\$ 161,520

	\$ 19,900											\$ 19,900	\$ 19,900	\$ 29,900
	\$ 43,600											\$ 43,600	\$ 43,600	\$ 43,600
	\$ 15,100											\$ 15,100	\$ 15,100	\$ 15,100
	\$ 65,100											\$ 65,100	\$ 65,100	\$ 65,100
	\$ 28,500											\$ 28,500	\$ 28,500	\$ 28,500
\$ -	\$ 172,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,200	\$ 172,200	\$ 182,200

\$ 10,900												\$ -	\$ 10,900	\$ 13,480
												\$ -	\$ -	\$ 5,760
\$ 11,000												\$ 11,000	\$ 11,000	\$ 16,570
												\$ -	\$ -	\$ 720
												\$ -	\$ -	\$ 2,880
		\$ 66,000										\$ 66,000	\$ 66,000	\$ 67,440
\$ 21,900	\$ -	\$ 66,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,900	\$ 87,900	\$ 110,170

14	Phase 3 60% Design													
14.01	Phase 3 Design Survey Fieldwork and Processing	1		1		2	4	4				12	\$ 2,425	
14.02	Phase 3 Tree Survey					4	4					8	\$ 1,720	
14.03	Phase 3 Survey of SMEU Improvements			1		2	4	4				11	\$ 2,085	
14.04	Plans: 60% General Sheets (14 Sheets)	1		12		16	16	32	64			141	\$ 24,640	
14.05	Plans: 60% Erosion and Sedimentation Control Sheets (56 Sheets)	1		4		16		36	160			217	\$ 33,800	
14.06	Plans: 60% Traffic Control Plan (90 Sheets)			12		12	12	12	16			64	\$ 12,820	
14.07	Plans: 60% Demolition Sheets (55 Sheets)					32	32	60	180			304	\$ 48,260	
14.08	Plans: 60% Roadway Sheets (85 Sheets)	1		32		40	120	48	320			561	\$ 94,820	
14.09	Plans: 60% Stormwater Sheets (125 Sheets)	1		48		40	160	120	360			729	\$ 122,780	
14.10	Plans: 60% Structural Sheets (8 Sheets)			8		4	16	4	16			48	\$ 9,200	
14.11	Plans: 60% Waterline Sheets (10 Sheets)					16		24	60			100	\$ 16,060	
14.12	Plans: 60% Wastewater Plan and Profile Sheets (9 Sheets)					24		32	48			104	\$ 17,440	
14.13	Plans: 60% Pavement Marking Design (10 Sheets)			4		4	4	4	16			32	\$ 5,820	
14.14	Plans: 60% Standard Detail Sheets (20 Sheets)			4		4	12	12	60			92	\$ 14,760	
14.15	Specifications: 60% Spec Book			4		8	4	16				32	\$ 6,180	
14.16	OPCC: 60% Quantity Takeoff and OPCC			8	8	16	32	48				112	\$ 21,640	
14.17	Site Visits: 4 by PE, 4 by EIT, 2 by PM					16	16	16				48	\$ 9,120	\$ 3,000
14.18	QA/QC: 60% Review Time	4	24	12	12	4	4	4				64	\$ 19,540	
14.19	QA/QC: 60% Internal Review Meeting	4	8	4	4	4	4	4	4	4		40	\$ 9,920	
14.2	QA/QC: 60% Internal Comment Log Development					6		12				18	\$ 3,180	
14.21	QA/QC: 60% External Comment Log Development					6		12				18	\$ 3,180	
Total	Task Order 14	13	32	154	24	276	444	504	1304	0	4	2,755	\$ 479,390	\$ 3,000

15	Phase 3 90% Design													
15.01	Plans: 90% General Sheets (14 Sheets)	1		12		16	16	32	64			141	\$ 24,640	
15.02	Plans: 90% Erosion and Sedimentation Control Sheets (56 Sheets)	1		4		24		32	120			181	\$ 29,440	
15.03	Plans: 90% Traffic Control Plan (90 Sheets)			4		2	8	8	16			38	\$ 6,600	
15.04	Plans: 90% Demolition Sheets (55 Sheets)					20	20	32	120			192	\$ 30,480	
15.05	Plans: 90% Roadway Sheets (85 Sheets)	1		16		24	80	32	240			393	\$ 64,900	
15.06	Plans: 90% Stormwater Sheets (125 Sheets)	1		32		24	120	80	240			497	\$ 83,700	
15.07	Plans: 90% Structural Sheets (8 Sheets)			8		4	16	4	16			48	\$ 9,200	
15.08	Plans: 90% Waterline Sheets (10 Sheets)					8		12	24			44	\$ 7,160	
15.09	Plans: 90% Wastewater Plan and Profile Sheets (9 Sheets)					12		16	32			60	\$ 9,880	
15.10	Plans: 90% Pavement Marking Design (10 Sheets)			2		4	4	8	16			34	\$ 5,770	
15.11	Plans: 90% Standard Detail Sheets (20 Sheets)			2		4	4	8	8			26	\$ 4,610	
15.12	Plans: 90% Roadway Cross Section Sheets (120 Sheets)			24			160	80	160			424	\$ 70,520	
15.13	Specifications: 90% Spec Book			4		6	4	12				26	\$ 5,120	
15.14	OPCC: 90% Quantity Takeoff and OPCC			4	8	8	16	32				68	\$ 13,300	
15.15	Site Visits: 2 by EIT, 2 by PE, 1 by PM					8	8	8				24	\$ 4,560	\$ 1,500
15.16	QA/QC: 90% Review Time	4	16	8	8	4	4	4				48	\$ 14,240	
15.17	QA/QC: 90% Internal Review Meeting	4	8	4	4	4	4	4	4	4		40	\$ 9,920	
15.18	QA/QC: 90% Internal Comment Log Development					6		12				18	\$ 3,180	
15.19	QA/QC: 90% External Comment Log Development					6		12				18	\$ 3,180	
15.20	90% TCEQ Permit Preparation and Submittal			4		4	4	8				20	\$ 4,060	
Total	Task Order 15	12	24	128	20	188	468	436	1060	0	4	2,340	\$ 404,460	\$ 1,500

						\$ 46,800		\$ 46,800	\$ 49,225					
						\$ 21,500		\$ 21,500	\$ 23,220					
						\$ 32,500		\$ 32,500	\$ 34,585					
								\$ -	\$ 24,640					
								\$ -	\$ 33,800					
							\$ 19,700	\$ 19,700	\$ 32,520					
								\$ -	\$ 48,260					
								\$ -	\$ 94,820					
								\$ -	\$ 122,780					
			\$ 16,300					\$ 16,300	\$ 25,500					
								\$ -	\$ 16,060					
								\$ -	\$ 17,440					
								\$ -	\$ 5,820					
								\$ -	\$ 14,760					
								\$ -	\$ 6,180					
								\$ -	\$ 21,640					
								\$ -	\$ 12,120					
								\$ -	\$ 19,540					
								\$ -	\$ 9,920					
								\$ -	\$ 3,180					
								\$ -	\$ 3,180					
\$ -	\$ -	\$ -	\$ 16,300	\$ -	\$ 100,800	\$ 19,700	\$ 136,800	\$ 619,190						

							\$ -	\$ 24,640						
							\$ -	\$ 29,440						
						\$ 10,800	\$ 10,800	\$ 17,400						
							\$ -	\$ 30,480						
							\$ -	\$ 64,900						
							\$ -	\$ 83,700						
			\$ 16,300				\$ 16,300	\$ 25,500						
							\$ -	\$ 7,160						
							\$ -	\$ 9,880						
							\$ -	\$ 5,770						
							\$ -	\$ 4,610						
								\$ 70,520						
							\$ -	\$ 5,120						
							\$ -	\$ 13,300						
							\$ -	\$ 6,060						
							\$ -	\$ 14,240						
							\$ -	\$ 9,920						
							\$ -	\$ 3,180						
							\$ -	\$ 3,180						
							\$ -	\$ 4,060						
\$ -	\$ -	\$ -	\$ 16,300	\$ -	\$ -	\$ 10,800	\$ 27,100	\$ 433,060						

16	Phase 3 Final Design													
16.01	Plans: Final General Sheets (14 Sheets)			4		4	12	24	20			64	\$ 10,640	
16.02	Plans: Final Erosion and Sedimentation Control Sheets (56 Sheets)			2		16		48	90			156	\$ 24,380	
16.03	Plans: Final Traffic Control Plan (90 Sheets)			2		2	2	2	4			12	\$ 2,330	
16.04	Plans: Final Demolition Sheets (55 Sheets)					12	12	16	60			100	\$ 16,100	
16.05	Plans: Final Roadway Sheets (85 Sheets)			12		12	40	16	120			200	\$ 33,500	
16.06	Plans: Final Stormwater Sheets (125 Sheets)			16		12	60	40	120			248	\$ 41,680	
16.07	Plans: Final Structural Sheets (8 Sheets)			4		4	8	4	4			24	\$ 4,800	
16.08	Plans: Final Waterline Sheets (10 Sheets)					8		12	16			36	\$ 6,000	
16.09	Plans: Final Wastewater Plan and Profile Sheets (9 Sheets)					8		12	16			36	\$ 6,000	
16.10	Plans: Final Pavement Marking Design (10 Sheets)			2		2	2	2	4			12	\$ 2,330	
16.11	Plans: Final Standard Detail Sheets (20 Sheets)					2	2	4	8			16	\$ 2,580	
16.12	Plans: Final Roadway Cross Section Sheets (120 Sheets)			12			80	40	80			212	\$ 35,260	
16.13	Specifications: Final Spec Book					6	4	12				22	\$ 3,900	
16.14	OPCC: Final Quantity Takeoff and OPCC			2	2	4	12	24				44	\$ 7,810	
16.15	Site Visits: 1 by EIT, 1 by PE						4	4				8	\$ 1,280	\$ 300
16.16	QA/QC: Final Review Time	4	16	8	8	4	4	4				48	\$ 14,240	
16.17	QA/QC: Final Internal Review Meeting	4	8	4	4	4	4	4	4	4		40	\$ 9,920	
16.18	QA/QC: Final Internal Comment Log Development					6		12				18	\$ 3,180	
16.19	QA/QC: Final External Comment Log Development					4		12				16	\$ 2,680	
Total	Task Order 16	8	24	68	14	110	246	292	546	0	4	1,312	\$ 228,610	\$ 300

17	Phase 3 Advertisement/Bidding Phase Services													
17.1	Attend Pre-Bid Conference					1	1	1				3	\$ 570	
17.2	Respond to Questions / Issue Appropriate Addenda			2		8		12	48		2	72	\$ 11,450	
17.3	Review Bids/Make Recommendation			1		4		8				13	\$ 2,425	
Total	Task Order 17	0	0	3	0	13	1	21	48	0	2	88	\$ 14,445	\$ -

18	Phase 3 Construction Phase Services													
18.01	Pre-Construction Meeting					1	1	1				3	\$ 570	
18.02	Site Visits (12 by EIT, 12 by PE, 4 by PM)					32	48	48				128	\$ 23,360	\$ 8,000
18.03	Submittal Review (100 Submittals + 40 Re-Submittals)			20		100		140				260	\$ 50,700	
18.04	RFIs: Interpret Intent of Plans and Specifications (50)			20		25	50	50				145	\$ 28,350	
18.05	Review Field/Change Orders (10)					16		20				36	\$ 6,800	
18.06	Pay Estimate Review (24)					12						12	\$ 3,000	
18.07	Substantial and Final Completion Review	2		4		24	16	16				62	\$ 13,020	\$ 2,000
18.08	Record Drawings					20		20	80			120	\$ 19,400	
18.09	Phase 3 Post-Construction GPS Survey Fieldwork and Processing			2		2	2	2				8	\$ 1,750	
Total	Task Order 18	2	0	46	0	232	117	297	80	0	0	774	\$ 146,950	\$ 10,000

BASIC TOTAL		154	96	622	81	1,735	1,617	2,477	3,592	192	40	10,606	\$ 1,932,280	\$ 26,300
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19	Additional Services (Fee to be Determined at Time of Request)													
19.1	Phase 2: Additional Detention pond Feasibility Study												\$ -	
19.2	Phase 2: Evaluation of Wastewater Alignment Change and Revision												\$ -	
19.3	Phase 3: Additional Pavement Marking												\$ -	
19.4	Phase 2/3: Bid Phase: Issuance of Additional Addenda												\$ -	
19.5	Phase 2/3: Additional Bi-Weekly Construction Meetings												\$ -	
19.6	Phase 2/3: Additional Submittal/Resubmittal Review												\$ -	
19.7	Phase 2/3: Additional Field/Change Order Review												\$ -	
Total	Task Order 19	0	0	0	0	0	0	0	0	0	0	0	\$ 324,920	\$ -

ESTIMATED FEE		154	96	622	81	1,735	1,617	2,477	3,592	192	40	10,606	\$ 2,257,200	\$ 26,300
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													\$ -	\$ 10,640
													\$ -	\$ 24,380
												\$ 5,000	\$ 5,000	\$ 7,330
													\$ -	\$ 16,100
													\$ -	\$ 33,500
													\$ -	\$ 41,680
												\$ 8,200	\$ 8,200	\$ 13,000
													\$ -	\$ 6,000
													\$ -	\$ 6,000
													\$ -	\$ 2,330
													\$ -	\$ 2,580
														\$ 35,260
													\$ -	\$ 3,900
													\$ -	\$ 7,810
													\$ -	\$ 1,580
													\$ -	\$ 14,240
													\$ -	\$ 9,920
													\$ -	\$ 3,180
													\$ -	\$ 2,680
\$ -	\$ -	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ 5,000	\$ 13,200	\$ 242,110					

			\$ 1,100				\$ 1,100	\$ 1,670						
							\$ -	\$ 11,450						
							\$ -	\$ 2,425						
\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ 15,545						

			\$ 13,200				\$ 13,200	\$ 13,770						
							\$ -	\$ 31,360						
							\$ -	\$ 50,700						
							\$ -	\$ 28,350						
							\$ -	\$ 6,800						
							\$ -	\$ 3,000						
							\$ -	\$ 15,020						
							\$ -	\$ 19,400						
							\$ 42,900	\$ 42,900	\$ 44,650					
\$ -	\$ -	\$ -	\$ 13,200	\$ -	\$ 42,900	\$ -	\$ 56,100	\$ 213,050						

\$ 21,900	\$ 207,900	\$ 66,000	\$ 55,100	\$ 157,100	\$ 173,000	\$ 35,500	\$ 716,500	\$ 2,675,080						
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,920						

\$ 21,900	\$ 207,900	\$ 66,000	\$ 55,100	\$ 157,100	\$ 173,000	\$ 35,500	\$ 716,500	\$ 3,000,000						
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Task Order	Description	Plummer	Environmental	Hydraulic Modeling	Public Relations	Structural	SUE	Plummer Geospatial	Traffic Control and Striping	Total Cost
1	Phase 1 As-Built GPS Survey	\$ 2,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 7,330
2	Phase 2 Project Management	\$ 90,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,960
3	Phase 2 Hydrology and Hydraulic Modeling	\$ 5,000	\$ -	\$ 35,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,700
4	Phase 2 60% Design	\$ 111,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,300	\$ -	\$ 131,170
5	Phase 2 90% Design	\$ 73,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,185
6	Phase 2 Final Design	\$ 47,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,795
7	Phase 2 Advertisement/Bidding Phase Services	\$ 9,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,625
8	Phase 2 Construction Phase Services	\$ 57,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 62,375
9	Phase 3 Project Management	\$ 164,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,220
10	Phase 3 USDOT Grant Coordination and Training	\$ 70,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,875
11	Phase 3 Subsurface Utility Engineering	\$ 4,420	\$ -	\$ -	\$ -	\$ -	\$ 157,100	\$ -	\$ -	\$ 161,520
12	Phase 3 Hydrology and Hydraulic Modeling	\$ 10,000	\$ -	\$ 172,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,200
13	Phase 3 Environmental Support Services	\$ 22,270	\$ 21,900	\$ -	\$ 66,000	\$ -	\$ -	\$ -	\$ -	\$ 110,170
14	Phase 3 60% Design	\$ 482,390	\$ -	\$ -	\$ -	\$ 16,300	\$ -	\$ 100,800	\$ 19,700	\$ 619,190
15	Phase 3 90% Design	\$ 405,960	\$ -	\$ -	\$ -	\$ 16,300	\$ -	\$ -	\$ 10,800	\$ 433,060
16	Phase 3 Final Design	\$ 228,910	\$ -	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ 5,000	\$ 242,110
17	Phase 3 Advertisement/Bidding Phase Services	\$ 14,445	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 15,545
18	Phase 3 Construction Phase Services	\$ 156,950	\$ -	\$ -	\$ -	\$ 13,200	\$ -	\$ 42,900	\$ -	\$ 213,050
19	Additional Services (Fee to be Determined at Time of Request)	\$ 324,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,920
Total Fee		\$ 2,283,500	\$ 21,900	\$ 207,900	\$ 66,000	\$ 55,100	\$ 157,100	\$ 173,000	\$ 35,500	\$ 3,000,000