

Exhibit A:
Fiscal Year 2026 Proposed Rate Adjustment – Electric Utility Services

Proposed Electric Rates 2025 – 2026

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos electric utility customers.

Residential Services	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 12.61	\$ 14.31
Cost per kWh	0.03550	0.04029

Small General Service	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 14.77	\$ 16.76
Cost per kWh	0.03587	0.04071

Medium General Service	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 61.53	\$ 69.84
Cost per kWh	0.01403	0.01592
Cost per kW (Demand Threshold >50 kW)	6.77	7.68

Large General Service (Primary)	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 941.41	\$ 1,068.50
Cost per kWh	0.01108	0.01258
Cost per kW (Demand Threshold >500 kW)	6.15	6.98

Large General Service (Secondary)	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 270.73	\$ 307.28
Cost per kWh	0.01477	0.01676
Cost per kW (Demand Threshold >500 kW)	6.46	7.33

Metered Street Lights	October 1, 2024 Rate	October 1, 2025 Rate
Cost per kWh	\$ 0.03569	\$ 0.04051

Metered Traffic Lights	October 1, 2024 Rate	October 1, 2025 Rate
Cost per kWh	\$ 0.03077	\$ 0.03492

Outdoor Area Lights	October 1, 2024 Rate	October 1, 2025 Rate
Cost per kWh (100 Watt Light, 40 kWh)	\$ 3.40	\$ 1.62
Cost per kwh (175 Watt Light, 70 kWh)	4.35	2.84

Municipal Pumping Service	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 36.92	\$ 41.90
Cost per kWh	0.02658	0.03017

Municipal Park Service	October 1, 2024 Rate	October 1, 2025 Rate
Minimum Charge	\$ 36.92	\$ 41.90
Cost per kWh	0.02584	0.02933