

History of Rate Increases

	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
										PROPOSED
Tax Rate	0.5302	0.6139	0.6139	0.6139	0.5930	0.6030	0.6030	0.6030	0.6030	0.6278
NNR/Effective Rate	0.5143	0.5252	0.5899	0.5686	0.5650	0.6999	0.5459	0.5305	0.5996	0.6278
Stormwater										
Small Residential	5.72 10.0%	6.58 15.0%	7.57 15.0%	7.57 0.0%	7.91 4.5%	8.59 8.6%	9.14 6.4%	9.14 0.0%	9.14 0.0%	9.14 0.0%
Typical Residential	9.15 10.0%	10.52 15.0%	12.10 15.0%	12.10 0.0%	12.89 6.5%	13.99 8.5%	14.90 6.5%	14.90 0.0%	14.90 0.0%	14.90 0.0%
Large Residential	10.48 10.0%	12.05 15.0%	13.86 15.0%	13.86 0.0%	18.83 35.9%	20.43 8.5%	21.77 6.6%	21.77 0.0%	21.77 0.0%	21.77 0.0%
Commerical (per ERU) *ERU - Equivalent Residential Unit	9.15 10.0%	10.52 15.0%	12.10 15.0%	12.10 0.0%	12.89 6.5%	13.99 8.5%	14.90 6.5%	14.90 0.0%	14.90 0.0%	14.90 0.0%
Resource Recovery										
Single family residential (65 gal trash cart)	23.61 82.0%	24.35 3.1%	25.16 3.3%	26.09 3.7%	26.87 3.0%	27.91 3.9%	28.8 3.2%	29.66 3.0%	30.95 4.3%	31.26 1.0%
- with 96 gal trash cart	26.61 66.6%	27.35 2.8%	28.16 3.0%	29.09 3.3%	29.87 2.7%	30.91 3.5%	33.8 9.3%	34.66 2.5%	35.95 3.7%	36.31 1.0%
Multifamily recycling	6.86 23.8%	7.07 3.1%	7.39 4.5%	7.78 5.3%	8.01 3.0%	8.49 6.0%	8.79 3.5%	9.05 3.0%	10.13 11.9%	10.23 1.0%
Extra 96 gal trash cart	6.11 -23.4%	6.29 2.9%	6.48 3.0%	6.85 5.7%	7.06 3.1%	7.34 4.0%	10.27 39.9%	10.49 2.1%	10.56 0.7%	10.67 1.0%
Extra 96 gal recycling cart/green waste	5.82 26.2%	5.99 2.9%	6.17 3.0%	6.85 11.0%	7.06 3.1%	7.06 0.0%	7.27 3.0%	7.49 3.0%	7.56 0.9%	7.64 1.0%
Community Enhancement Fee										
Residential Rate		1.50	1.50 0.0%	1.50 0.0%	1.50 0.0%	1.50 0.0%	1.50 0.0%	2.35 56.7%	2.35 0.0%	2.35 0.0%
Commercial Rate		5.50	5.50 0.0%	5.50 0.0%	5.50 0.0%	5.50 0.0%	5.50 0.0%	9.00 63.6%	9.00 0.0%	9.00 0.0%
Water - 5/8" to 3/4" Water Meter	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	0.0%	5.0%	5.0%	10.8%
Minimum Charge	21.01	22.06	23.16	24.32	25.54	26.82	26.82	28.16	29.57	32.76
0 to 6,000	3.52	3.70	3.88	4.07	4.28	4.49	4.49	4.71	4.95	5.48
6,001 to 9,000	6.16	6.47	6.79	7.13	7.49	7.86	7.86	8.25	8.67	9.60
9,001 to 12,000	7.05	7.40	7.77	8.16	8.57	9.00	9.00	9.45	9.92	10.99
12,001 to 20,000	7.93	8.33	8.74	9.18	9.64	10.12	10.12	10.63	11.16	12.36
20,001 to 50,000	8.80	9.24	9.70	10.19	10.70	11.24	11.24	11.80	12.39	13.73
Over 50,000	10.56	11.09	11.64	12.22	12.84	13.48	13.48	14.15	14.86	16.47
Wastewater - 5/8" to 3/4" Water Meter	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%	0.0%	5.0%	5.0%	9.7%
Minimum (up to 2,000)	24.52	25.01	25.51	26.28	27.07	27.88	27.88	29.27	30.74	33.72
over 2,000	7.07	7.21	7.36	7.58	7.81	8.03	8.03	8.43	8.85	9.71
Electric - Residential	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	1.7%	5.0%	4.4%
Minimum Charge	9.29	9.29	9.29	9.29	9.29	10.25	10.25	10.76	12.61	14.12
Cost per kWh	0.02080	0.02080	0.02080	0.02080	0.02080	0.02885	0.02885	0.03029	0.03550	0.03976
Electric - Small General	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	1.7%	5.5%	4.4%
Minimum Charge	10.92	10.92	10.92	10.92	10.92	12.00	12.00	12.60	14.77	16.54
Cost per kWh	0.0208	0.02080	0.02080	0.02080	0.02080	0.02915	0.02915	0.03061	0.03587	0.04017
Electric - Medium General	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%	1.7%	5.5%	4.4%
Minimum Charge	49.14	49.14	49.14	49.14	49.14	50.00	50.00	52.50	61.53	68.91
Cost per kWh	0.0102	0.01020	0.01020	0.01020	0.01020	0.0114	0.0114	0.01197	0.01403	0.01571
Cost per kW (Demand Threshold >50kW)	3.61	3.61	3.61	3.61	3.61	5.50	5.50	5.78	6.77	7.58
All electric rate adjustments shown as effective rate increases.										
Citizen Utility Advisory Board (CUAB) Recommendations										
Water	5%	5%	5%	5%	5%	5%	0%	5%	5%	10.8%
Wastewater	2%	2%	2%	3%	3%	3%	0%	5%	5%	9.7%
Electric	0%	0%	0%	0%	0%	3.4%	0%	1.7%	5.5%	4.4%