



Airport Contract Update

By the numbers:

	FY 2011	FY 2019	FY 2024
Airport Revenue	\$293,826	\$591,136	\$824,557
Takeoffs and Landings	~55,000	60,284	est 88,000
Based Aircraft	< 96	133	272

FY 2020-2024 ACCOMPLISHMENTS

- Won TxDOT Reliever Airport of the Year
- Awarded \$12.6M in FAA Discretionary funds for reconstruction of Taxiways Alpha and Charlie
- Created and adopted Airport Height Hazard and Land Use Zoning Ordinance
- Updated 2001 Airport Master Plan
- Assisted Texas State in co-founding first public university aviation degree program
- Managed coordination of three Go Wheels Up airshows
- Spearheaded FAA approval process for fire training facility
- Awarded \$2.5M from Economic Development Administration for secondary airport entrance
- Assisted in leading a legislative effort for surplus land discussions with Gary Job Corps and Department of Labor
- Led effort in state legislature to increase airport ground leases to 50 years
- Created Airport Safety Group to foster culture of safety with users
- Aggressively pursued and successfully closed on six new and expanded developments/tenants

FY 2025-2030 FOCUS

Over the next five years Texas Aviation Partners will continue our momentum on positive airport growth from both a revenue and real estate development perspective. TAP, in concert with City leadership, will continue growing relationships necessary to secure essential state and federal funding.

In addition to current airport operations, the Master Plan Amendment (currently underway) will help determine our priorities as we work toward the ultimate goal of accommodating larger aircraft.

Current & proposed projects include:

- Update Airport Minimum Standards and Rules & Regulations
- Facilitate inspections and create 10-year master maintenance plan for 52 City-owned buildings
- Develop RFPs for available airport property
- Pursue surplus Department of Labor property
- Implement TxDOT CIP (7 ramp taxilanes, new fuel storage facilities, and Runway 17/35 extension design and environmental)
- Maintain and expand airport safety procedures