



# **City of San Marcos**

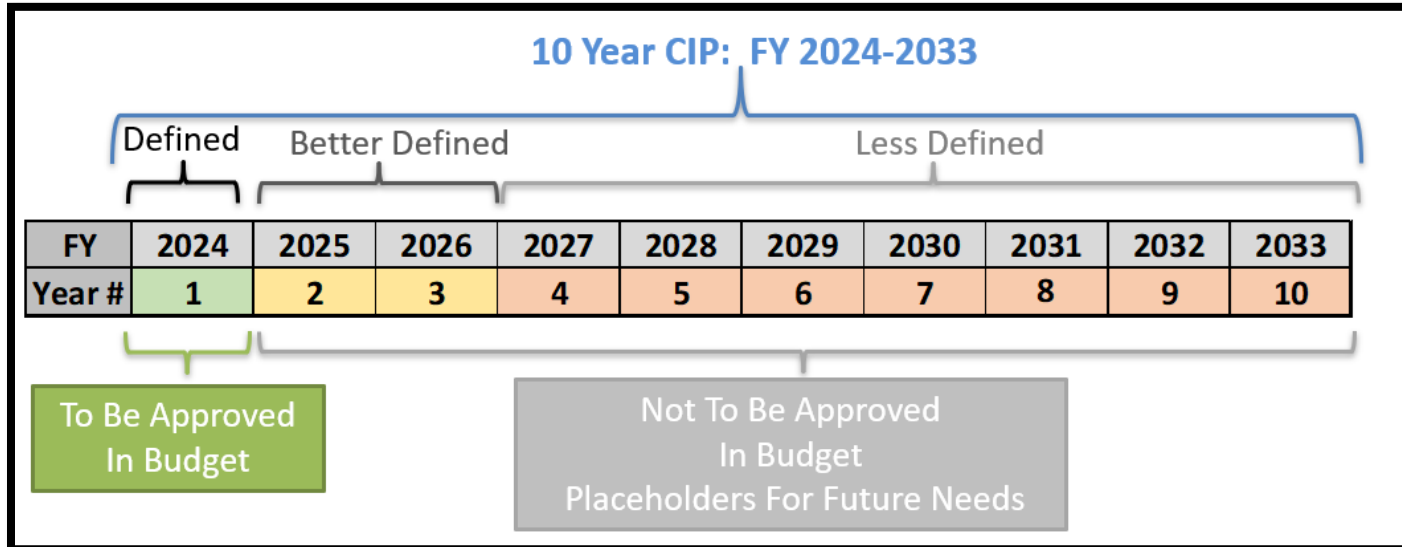
## **Planning and Zoning Commission**

April 11, 2023



# FY 2024-2033 CIP

- 2024 projects will be funded in next year's annual budget
- Annual General Fund limited to a 3 year average  $\pm$  \$10M
- Annual Stormwater Fund limited to a 3 year average  $\pm$  \$6M





# Input Clarification

- Input Seeking
  - Is the project description clear?
  - Any high priority projects?
  - Recommendation in Years 2-10 are less impactful to the 10-year CIP than requests to Year 1
- Not Seeking Input
  - Budget Amount
  - Balancing workload
    - Staff will shift a project out to balance the workload
    - Be aware that for a project to move up; something equivalent must move out



# Next Steps

April 11th – P&Z Action on Recommendation to City Council

May 16<sup>th</sup> – City Council Receives P&Z Recommendation

May - Aug – City Council Budget Workshops

Sept - Budget Adoption by City Council including the FY24 CIP Projects



# Recommendations To Council

