



# **CDBG 2021-2022 Action Plan**

## **Outline for this evening:**

### **Staff Presentation:**

- Comments received
- Application evaluations
- Staff recommendations

### **Council Decision on Funding Awards**



# 2021-2022 Action Plan Process

<b>May 4</b>	Public hearing regarding community needs
<b>May 23-June 18</b>	Application process is open
<b>May 27</b>	Stakeholder Workshop, Applicant Workshop
<b>June 28-July 29</b>	30 day public comment period
<b>July 6</b>	Council update on all applications received
<b>August 3*</b>	Council approval of 2021-2022 slate of projects

\*Final Decision must be made on this date due to HUD deadline



# Overall Requirements

Of the \$766,482 received from HUD + \$56,933 from prior years

70% of \$823,415 must benefit people with low/mod incomes =  
**\$576,391** (Low/mod = less than 80% of Area Median Income)

No more than 15% of \$766,482 for public services = **\$114,972**

No more than 20% of \$766,482 on Admin or Planning = **\$153,296**



# Application Evaluation Criteria

1. Activity Need and Justification: 25 Points  
top priorities for San Marcos (Consolidated Plan)
2. Impact and Cost Effectiveness: 30 Points  
overhead, leveraging other resources
3. Implementation: 25 Points  
focus on measurable outcomes
4. Past Performance or Letters of Reference: 20 Points  
strong record of managing funds, or potential to do so



# Application Evaluation

<b>AGENCY</b>	<b>EVALUATION (Max=100)</b>	<b>RISK (0-39=Low)</b>
Court Appointed Special Advocates	96	4
Hays-Caldwell Women's Center	91	10
Southside (Housing Rehab)	90	19
Habitat (Housing Counseling)	82	11
Power to Prosper (Revitalization Plan)	67	38
Together for a Cause (Transitional Housing)	Discussed	Discussed



## Staff Recommendation, Page 1

Applicant	Project	Allocation
<b>HOUSING REHABILITATION</b>		
Southside Community Center	Owner-Occupied Housing Rehabilitation	\$100,000
Austin Habitat for Humanity	Housing Counseling	\$23,656
City of San Marcos	Homebuyer Assistance	\$87,000
City of San Marcos	Priority Home Repair	\$70,000
City of San Marcos	Owner-Occupied Housing Rehabilitation (added \$10,098)	\$124,963
		<b>\$405,619</b>



## Staff Recommendation, Page 2

<b>PUBLIC SERVICES</b>		
Court Appointed Special Advocates	Advocacy for San Marcos Children Who Have Experienced Abuse and Neglect	\$60,000
Hays-Caldwell Womens Center	Family Violence Shelter Program	\$45,000
Together for a Cause	Transitional Housing Program (requested \$85,000)	\$0
		<b>\$105,000</b>
<b>PLANNING AND ADMINISTRATION</b>		
Power to Prosper	#ReclaimDunbar Community Revitalization Planning Project	\$11,000
Administration	(requested \$153,296)	\$142,296
		<b>\$153,296</b>



## Staff Recommendation, Page 3

<b>PUBLIC FACILITIES</b>		
City of San Marcos	Captain Paul Pena Park Rehabilitation and Improvements	\$159,500
		<b>\$159,500</b>
	<b>TOTAL RECOMMENDED</b>	<b>\$823,415</b>

**TOTAL AVAILABLE: \$823,415**