

**EXHIBIT A
CDBG FUNDING ALLOCATIONS in the 2024-2025 ACTION PLAN**

| Agency | Program | Type | Total Allocation | Funding Source | |
|----------------------------------|--|------------------------|--------------------|---------------------|-------------------|
| | | | | Prior Years Funding | 2024-2025 Funding |
| COSM-Parks | Swift Park | PUBLIC FACILITIES | \$127,775 | \$127,775 | |
| COSM-Public Works | Thorpe Lane Sidewalk Improvements | PUBLIC FACILITIES | \$645,788 | \$147,847 | \$497,941 |
| Outsiders Anonymous | Outsider Housing Program | PUBLIC FACILITIES | \$45,420 | \$45,420 | |
| SMCISD | Barrio Pescado Fitness Trail | PUBLIC FACILITIES | \$58,415 | \$58,415 | |
| COSM-Planning | Housing Rehabilitation | HOUSING REHABILITATION | \$260,470 | \$260,470 | |
| CASA of Central Texas, Inc | Advocacy for San Marcos Children and Youth | PUBLIC SERVICES | \$37,909 | | \$37,909 |
| Greater San Marcos Youth Council | Family and Youth Success | PUBLIC SERVICES | \$13,000 | | \$13,000 |
| Hays-Caldwell Women's Center | Family Violence Shelter Program | PUBLIC SERVICES | \$28,000 | | \$28,000 |
| Salvation Army | Emergency Services | PUBLIC SERVICES | \$12,000 | | \$12,000 |
| Southside | Emergency Services | PUBLIC SERVICES | \$12,000 | | \$12,000 |
| St Vincent de Paul | Emergency Services | PUBLIC SERVICES | \$12,000 | | \$12,000 |
| COSM-Planning | CDBG Administration | ADMINISTRATION | \$153,213 | | \$153,213 |
| TOTALS | | | \$1,405,990 | \$639,927 | \$766,063 |