

Cost Sharing Formula

EXHIBIT VII

Expenses

Animal Shelter Operations / Budget

Personnel, Including Temporary Employee(s) When Overcapacity

Special Animal Events (\$3,000 x 12)

Capital Outlay

Facilities (Including Utilities)

Debt Service

Credit for Revenue & Prior Year Reconciliation

Total Cost of Animal Shelter

Invoice Amount is Each Jurisdiction's Intake Percentage Applied to Total Cost