

# **2015 CDBG ACTION PLAN**

May 19, 2015

## **2015 APPLICATIONS**

- Total allocation: \$517,077
- Maximum Public Services: \$ 77,560
- Maximum Program Admin: \$103,415

## PUBLIC SERVICES

### Human Services Advisory Board Recommendation:

• CASA	\$29,810
• Hays-Caldwell Women's Center	\$25,000
• United Way of Hays Co.	\$10,000
• City – Rec Fee Scholarship	<u>\$12,750</u>
Total	\$77,560

## OTHER APPLICATIONS

• Southside Housing Rehab	\$100,000
• Dunbar Park Improvements	\$225,148
• Dunbar Park Skate Feature	\$ 52,150
• Program Administration	\$ 97,400

## FUNDS REQUESTED VS AVAILABLE

• Public Services	\$ 77,560
• Program Admin	\$ 97,400
• Bricks & Mortar	<u>\$377,298</u>
Total Requested	\$552,258
Total Available	<u>\$517,077</u>
Funding Shortfall	<b>\$ 35,181</b>

## FUNDING SUGGESTION

• Southside Housing Rehab	\$100,000
• Dunbar Park Improvements	\$242,117
• CASA	\$ 29,810
• Hays-Caldwell Women's Center	\$ 25,000
• United Way	\$ 10,000
• City – Rec Fee Scholarships	\$ 12,750
• Program Administration	<u>\$ 97,400</u>
Total	\$517,077