

EXHIBIT B
AUTHORIZATION OF CHANGE IN SERVICE

CONTRACT NUMBER / CONTRACT NAME:	216-349 Brazos eCitation Ticket Writers	
CITY REPRESENTATIVE:	Brigette Clack, Information Technology	
CONTRACTOR:	Tyler Technologies, Inc.	
CONTRACT EFFECTIVE DATE:	September 27, 2016	
THIS AUTHORIZATION DATE:	August 4, 2020	AUTHORIZATION NO.: 5

DESCRIPTION OF WORK TO BE ADDED TO OR DELETED FROM SCOPE OF SERVICES:

This change in service is for the expansion of existing Brazos eCitation electronic ticketing & data collection tool capable of capturing data for issuing and processing citations.

This expansion of the existing eCitation tool is to support the Police Department Patrol Operations, Park Rangers, Animal Services, Code Compliance, and the Fire Marshal.

Parties agree to be bound by the Standard Terms and Conditions found: sanmarcostx.gov/StandardTermsandConditions

Original Contract Amount:		\$ 128,782.98
Previous Increases/Decreases in Contact Amount:		\$ 64,944.07
This Increase/Decrease in Contract Amount:		\$ 79,977.00
Revised Contract Amount:		\$ 273,704.05

CONTRACTOR:

Signature

Date

James Mulvey / Account Representative
Print Full Name / Title (if not in individual capacity)

CITY:

Signature

Date

Bert Lumbreras, City Manager
Print Name

City Department Use Only Below This Line (PM, etc.).

Account Number(s):	Amount	Date
# MCT Technology Fund: 12023000.42025	\$ 50,000.00	07/15/2020
# CAPE -GENERALC -EQUIP -POLICE (FY19 Capital Outlay)	\$ 29,977.00	07/15/2020
#	\$	

Brazos Ticket Writers



Rv: 07.15.20

SM Police Dept	Estimated Costs	Year 1 Annual Maint	QTY	License	Total
Annual License & Subscriptions - Contract #216-349	Existing Contract	\$19,068.77	1	\$19,068.77	\$19,068.77
Handheld License iOS Conversion	\$500.00	-	1	\$500.00	\$500.00
Third Party Hardware, Software, & Services			QTY	Unit Price	Total
Brother-Rugged Pocketjet Printer - AC Charger	\$294.00	-	7	\$42.00	\$294.00
Brother, Rugged Pocketjet Printer - Bluetooth	\$3,983.00	-	7	\$569.00	\$3,983.00
TOTAL	\$4,777.00	\$19,068.77			

SM Police Dept - ADDITIONAL	Estimated Costs	Year 1 Annual Maint	QTY	License	Total
Additional 58 Licenses for entire Dept	\$33,600.00	\$7,056.00	48	\$700.00	\$33,600.00
Brazos Hosting Fee for add'l licenses	-	\$2,352.00	1	\$2,352.00	\$2,352.00
Third Party Hardware, Software, & Services			QTY	Unit Price	Total
Brother-Rugged Pocketjet Printer - AC Charger	\$588.00	-	14	\$42.00	\$588.00
Brother, Rugged Pocketjet Printer - Bluetooth	\$8,535.00	-	15	\$569.00	\$8,535.00
TOTAL	\$42,723.00	\$9,408.00			

Park Rangers	Estimated Costs	Year 1 Annual Maint	QTY	License	Total
Module for Park Rangers	\$3,250.00	\$683.00	1	\$3,250.00	\$3,250.00
eCitation - Framework license (13)	\$9,100.00	\$1,911.00	13	\$700.00	\$9,100.00
Brazos Hosting Fee	-	\$865.00	1	\$865.00	\$865.00
Third Party Hardware, Software, & Services			QTY	Unit Price	Total
Brother-Rugged Pocketjet Printer - AC Charger (4)	\$168.00	-	4	\$42.00	\$168.00
Brother, Rugged Pocketjet Printer - Bluetooth (4)	\$2,276.00	-	4	\$569.00	\$2,276.00
TOTAL	\$14,794.00	\$3,459.00			

Code Enforcement	Estimated Costs	Year 1 Annual Maint	QTY	License	Total
Civil eCitation Ticket Writing	\$2,176.29	\$456.86	3	\$725.43	\$2,176.29
eCitation - Framework	\$2,100.00	\$441.00	3	\$700.00	\$2,100.00
Brazos Hosting Fee	-	\$299.14	3	\$99.71	\$299.14
Third Party Hardware, Software, & Services			QTY	Unit Price	Total
Brother-Rugged Pocketjet Printer - AC Charger	\$84.00	-	2	\$42.00	\$84.00
Brother-Rugged Pocketjet Printer - Bluetooth	\$1,138.00	-	2	\$569.00	\$1,138.00
TOTAL	\$5,498.29	\$1,197.00			

Animal Control Ticket Writers	Estimated Costs	Year 1 Maintenance	QTY	License	Total
Civil eCitation Ticket Writing	\$2,901.71	\$609.14	4	\$725.43	\$2,901.71
eCitation - Framework	\$2,800.00	\$588.00	4	\$700.00	\$2,800.00
Brazos Hosting Fee	-	\$398.86	4	\$99.71	\$398.86
Third Party Hardware, Software, & Services			QTY	Unit Price	Total
Brother-Rugged Pocketjet Printer - AC Charger	\$126.00	-	3	\$42.00	\$126.00
Brother, Rugged Pocketjet Printer - Bluetooth	\$1,707.00	-	3	\$569.00	\$1,707.00
TOTAL	\$7,534.71	\$1,596.00			

Brazos Ticket Writers



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FIRE Marshal	Estimated Costs	Year 1 Annual Maint	QTY	License	Total
Fire Marshal eCitation Ticket Writing Module	\$3,250.00	\$683.00	1	\$3,250.00	\$3,250.00
eCitation - Framework	\$1,400.00	\$294.00	2	\$683.00	\$1,366.00
Brazos Annual Hosting Fee	-	\$326.00	1	\$326.00	\$326.00
Third Party Hardware, Software, & Services			QTY	Unit Price	Total
Brother-Rugged Pocketjet Printer - AC Charger	\$0.00	-	0	\$569.00	\$0.00
Brother, Rugged Pocketjet Printer - Bluetooth	\$0.00	-	0	\$42.00	\$0.00
TOTAL	\$4,650.00	\$1,303.00			

GRAND TOTAL	\$79,977.00	\$36,031.77
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TOTAL COST for PROJECT APPROVED in FY19 \$80,000.00

FY19 FUNDING BREAKDOWN	ACCOUNT	APPROVED PROJECT COST
CAPITAL OUTLAY	CAPE-GENERAL C-EQUIP-POLICE	\$30,000.00
MCT TECHNOLOGY FUND (balance sheet)	12023000.42025	\$50,000.00